

9113

## TRANSPORTATION - NORTH

Fiscal Year 2018-2019  
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,696,230.00	1,706,453.08	53,591.73	428,850.00	325,898.69	6,500.00	9,636.98	0.00	5,227,160.48
7900	0.00	0.00	10,500.00	17,000.00	0.00	0.00	0.00	0.00	27,500.00
TOTALS:	2,696,230.00	1,706,453.08	64,091.73	445,850.00	325,898.69	6,500.00	9,636.98	0.00	5,254,660.48

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	200.00	0.00	1,022.54	1,150.00	0.00	0.00	2,372.54
TOTALS:	0.00	0.00	200.00	0.00	1,022.54	1,150.00	0.00	0.00	2,372.54

**PROJECT: 3031 TRANS NORTH - VENDING/SOCIAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	531.63	0.00	0.00	0.00	531.63
TOTALS:	0.00	0.00	0.00	0.00	531.63	0.00	0.00	0.00	531.63

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	25,000.56	4,350.94	0.00	0.00	0.00	0.00	0.00	0.00	29,351.50
TOTALS:	25,000.56	4,350.94	0.00	0.00	0.00	0.00	0.00	0.00	29,351.50

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	4,002.81	0.00	4,002.81
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,002.81	0.00	4,002.81

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	14,944.83	2,751.11	0.00	0.00	0.00	0.00	0.00	0.00	17,695.94
TOTALS:	14,944.83	2,751.11	0.00	0.00	0.00	0.00	0.00	0.00	17,695.94

**PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	29,512.10	4,764.34	0.00	0.00	0.00	0.00	0.00	0.00	34,276.44
TOTALS:	29,512.10	4,764.34	0.00	0.00	0.00	0.00	0.00	0.00	34,276.44

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,765,687.49</b>	<b>1,718,319.47</b>	<b>64,291.73</b>	<b>445,850.00</b>	<b>327,452.86</b>	<b>7,650.00</b>	<b>13,639.79</b>	<b>0.00</b>	<b>5,342,891.34</b>
----------------	---------------------	---------------------	------------------	-------------------	-------------------	-----------------	------------------	-------------	---------------------

283

Data as of 08/31/2018