

9023

SIS - ATTENDANCE, DISCIPLINE, SAFETY

Fiscal Year 2018-2019
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	282,433.00	79,737.00	14,595.36	0.00	2,100.00	1,400.00	200.00	0.00	380,465.36
TOTALS:	282,433.00	79,737.00	14,595.36	0.00	2,100.00	1,400.00	200.00	0.00	380,465.36

PROJECT: 3007 SCHOOL COMMUNICATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	43,850.00	0.00	0.00	0.00	0.00	0.00	43,850.00
TOTALS:	0.00	0.00	43,850.00	0.00	0.00	0.00	0.00	0.00	43,850.00

PROJECT: 3162 SAI - ATTENDANCE OFFICERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	142,016.00	46,456.00	3,995.00	1,600.00	1,650.00	200.00	0.00	0.00	195,917.00
TOTALS:	142,016.00	46,456.00	3,995.00	1,600.00	1,650.00	200.00	0.00	0.00	195,917.00

PROJECT: 8080 OUT-OF-COUNTY TRAVEL-DEPTS.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

PROJECT: 8084 STUDENT SAFETY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,600.00	0.00	22,925.00	0.00	0.00	0.00	30,525.00
TOTALS:	0.00	0.00	7,600.00	0.00	22,925.00	0.00	0.00	0.00	30,525.00

SCHOOL/DEPT

TOTALS:	424,449.00	126,193.00	75,040.36	1,600.00	26,675.00	1,600.00	200.00	0.00	655,757.36
----------------	-------------------	-------------------	------------------	-----------------	------------------	-----------------	---------------	-------------	-------------------