

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200		1,704,262.00	536,105.00	66,124.55	1,000.00	21,224.57	5,749.99	0.00	0.00	2,334,466.11
TOTALS:		1,704,262.00	536,105.00	66,124.55	1,000.00	21,224.57	5,749.99	0.00	0.00	2,334,466.11

PROJECT: 0015		K-12 FL VIRTUAL-DIGITAL CLASSR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,386.14	0.00	0.00	52,142.96	0.00	0.00	54,529.10
TOTALS:		0.00	0.00	2,386.14	0.00	0.00	52,142.96	0.00	0.00	54,529.10

PROJECT: 2031		DISTRICT TRANSFERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		52,625.00	19,778.00	0.00	0.00	0.00	0.00	0.00	0.00	72,403.00
TOTALS:		52,625.00	19,778.00	0.00	0.00	0.00	0.00	0.00	0.00	72,403.00

PROJECT: 3007		SCHOOL COMMUNICATIONS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		0.00	0.00	12,240.00	0.00	0.00	0.00	0.00	0.00	12,240.00
TOTALS:		0.00	0.00	12,240.00	0.00	0.00	0.00	0.00	0.00	12,240.00

PROJECT: 3009		INSTR & DISTRICT-WIDE SOFTWARE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200		0.00	0.00	47,700.00	0.00	0.00	0.00	0.00	0.00	47,700.00
TOTALS:		0.00	0.00	47,700.00	0.00	0.00	0.00	0.00	0.00	47,700.00

PROJECT: 4016		SM - ADMINISTRATIVE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		71,475.00	22,910.00	900.00	1,400.00	500.00	4,894.95	0.00	0.00	102,079.95
TOTALS:		71,475.00	22,910.00	900.00	1,400.00	500.00	4,894.95	0.00	0.00	102,079.95

PROJECT: 5150		DIGITAL CLASSROOMS-PLAN REQUIR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	275,778.98	0.00	244.90	43,334.10	13,300.00	0.00	332,657.98
TOTALS:		0.00	0.00	275,778.98	0.00	244.90	43,334.10	13,300.00	0.00	332,657.98

9022**INFORMATION SYSTEMS***Fiscal Year 2018-2019
General Fund***PROJECT: 6010 EDUCATIONAL BROADBAND LEASE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	7.14	3,521.97	1,000.00	4,885.87	29,770.39	560.00	0.00	39,812.42
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
TOTALS:	67.05	7.14	3,521.97	1,000.00	4,885.87	29,770.39	560.00	0.33	39,812.75

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	169,065.00	0.00	0.00	0.00	0.00	0.00	169,065.00
TOTALS:	0.00	0.00	169,065.00	0.00	0.00	0.00	0.00	0.00	169,065.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	387,924.56	0.00	0.00	606,941.56	0.00	0.00	994,866.12
TOTALS:	0.00	0.00	387,924.56	0.00	0.00	606,941.56	0.00	0.00	994,866.12

SCHOOL/DEPT

TOTALS:	1,828,429.05	578,800.14	965,641.20	3,400.00	26,855.34	742,833.95	13,860.00	0.33	4,159,820.01
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