

9021

## SIS - ESOL, PSYCHOLOGISTS, &amp; HEALTH SERVICES

Fiscal Year 2018-2019  
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	221,221.50	66,309.62	10,554.37	0.00	2,500.00	935.00	130.00	0.00	301,650.49
TOTALS:	221,221.50	66,309.62	10,554.37	0.00	2,500.00	935.00	130.00	0.00	301,650.49

**PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	734,921.00	211,954.00	2,000.00	0.00	29,000.00	1,600.00	2,000.00	0.00	981,475.00
TOTALS:	734,921.00	211,954.00	2,000.00	0.00	29,000.00	1,600.00	2,000.00	0.00	981,475.00

**PROJECT: 2086 SAI - TEENAGE PARENTING PROG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
6100	35,408.00	11,366.00	700.00	0.00	300.00	0.00	0.00	0.00	47,774.00
TOTALS:	35,408.00	11,366.00	100,700.00	0.00	300.00	0.00	0.00	0.00	147,774.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	136,800.00	21,765.00	0.00	0.00	0.00	0.00	0.00	0.00	158,565.00
6100	17,204.00	5,033.20	0.00	0.00	0.00	0.00	0.00	0.00	22,237.20
6300	60,018.00	18,879.00	12,050.00	0.00	4,000.00	0.00	7,881.80	0.00	102,828.80
6400	38,376.00	2,980.12	6,000.00	0.00	0.00	0.00	3,042.88	0.00	50,399.00
TOTALS:	252,398.00	48,657.32	18,050.00	0.00	4,000.00	0.00	10,924.68	0.00	334,030.00

**PROJECT: 8080 OUT-OF-COUNTY TRAVEL-DEPTS.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	3,524.14	0.00	0.00	0.00	0.00	0.00	3,524.14
TOTALS:	0.00	0.00	3,524.14	0.00	0.00	0.00	0.00	0.00	3,524.14

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	508,558.00	206,102.00	8,000.00	0.00	2,789.08	4,210.92	0.00	0.00	729,660.00
TOTALS:	508,558.00	206,102.00	8,000.00	0.00	2,789.08	4,210.92	0.00	0.00	729,660.00

**SCHOOL/DEPT**

TOTALS:	1,752,506.50	544,388.94	142,828.51	0.00	38,589.08	6,745.92	13,054.68	0.00	2,498,113.63
---------	--------------	------------	------------	------	-----------	----------	-----------	------	--------------