

9020**STAFF DEVELOPMENT***Fiscal Year 2018-2019
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	28,106.00	8,747.00	2,025.00	0.00	1,681.96	818.04	0.00	0.00	41,378.00
TOTALS:	28,106.00	8,747.00	2,025.00	0.00	1,681.96	818.04	0.00	0.00	41,378.00

PROJECT: 3009 INSTR & DISTRICT-WIDE SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	147,390.00	0.00	0.00	0.00	0.00	0.00	147,390.00
TOTALS:	0.00	0.00	147,390.00	0.00	0.00	0.00	0.00	0.00	147,390.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	42,645.00	6,014.00	416,031.00	0.00	16,674.70	0.00	24,220.00	0.00	505,584.70
TOTALS:	42,645.00	6,014.00	416,031.00	0.00	16,674.70	0.00	24,220.00	0.00	505,584.70

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	14,760.00	1,694.86	500.00	0.00	1,500.00	700.00	39,030.14	0.00	58,185.00
TOTALS:	14,760.00	1,694.86	500.00	0.00	1,500.00	700.00	39,030.14	0.00	58,185.00

PROJECT: 8080 OUT-OF-COUNTY TRAVEL-DEPTS.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,758.71	0.00	0.00	0.00	0.00	0.00	1,758.71
TOTALS:	0.00	0.00	1,758.71	0.00	0.00	0.00	0.00	0.00	1,758.71

SCHOOL/DEPT

TOTALS:	85,511.00	16,455.86	567,704.71	0.00	19,856.66	1,518.04	63,250.14	0.00	754,296.41
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