

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		508,493.00	129,898.00	16,725.49	0.00	3,375.64	1,500.00	2,500.00	0.00	662,492.13
6400		0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.00
TOTALS:		508,493.00	129,898.00	16,732.49	0.00	3,375.64	1,500.00	2,500.00	0.00	662,499.13

PROJECT: 2064		WELLS FARGO GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	642.00	0.00	477.00	0.00	1,119.00
6100		0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00
TOTALS:		0.00	0.00	350.00	0.00	642.00	0.00	477.00	0.00	1,469.00

PROJECT: 2066		CLOSING THE GAP FUNDRAISER								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01
TOTALS:		0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01

PROJECT: 2090		KINDERGARTEN PROGRAMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	189.00	0.00	0.00	0.00	0.00	13,000.00	0.00	13,189.00
TOTALS:		0.00	189.00	0.00	0.00	0.00	0.00	13,000.00	0.00	13,189.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		89,192.00	25,720.00	0.00	0.00	0.00	0.00	0.00	0.00	114,912.00
TOTALS:		89,192.00	25,720.00	0.00	0.00	0.00	0.00	0.00	0.00	114,912.00

PROJECT: 3180		TEACHERS CLASSRM SUPPLY ASST								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	310.00
TOTALS:		0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	310.00

PROJECT: 4056		INNOV PROGRAM - SPELLING BEE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	1,500.00
TOTALS:		0.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	1,500.00

9017

CURRICULUM, INSTRUCTION, & ASSESSMENT

Fiscal Year 2018-2019
General Fund**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	152,529.00	36,642.00	0.00	0.00	0.00	0.00	0.00	0.00	189,171.00
TOTALS:	152,529.00	36,642.00	0.00	0.00	0.00	0.00	0.00	0.00	189,171.00

PROJECT: 5011 MILITARY FAMILY TRANSITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80
TOTALS:	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80

PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	327.00	3,290.00	0.00	1,950.00	0.00	600.00	0.00	8,167.00
TOTALS:	2,000.00	327.00	3,290.00	0.00	1,950.00	0.00	600.00	0.00	8,167.00

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
6300	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	275.00	0.00	130.49	0.00	0.00	0.00	405.49

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	255.00	2,200.00	0.00	1,583.29	0.00	91,400.00	0.00	95,438.29
TOTALS:	0.00	255.00	2,200.00	0.00	1,583.29	0.00	91,400.00	0.00	95,438.29

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	11,620.00	1,825.00	1,000.00	0.00	5,781.16	0.00	3,000.00	0.00	23,226.16
TOTALS:	11,620.00	1,825.00	1,000.00	0.00	5,781.16	0.00	3,000.00	0.00	23,226.16

PROJECT: 7119 SAI - CLOSING THE GAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,240.00	1,947.00	250.00	0.00	1,061.74	0.00	0.00	0.00	15,498.74
7800	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00	0.00	2,310.00
TOTALS:	12,240.00	1,947.00	2,560.00	0.00	1,061.74	0.00	0.00	0.00	17,808.74

9017**CURRICULUM, INSTRUCTION, & ASSESSMENT***Fiscal Year 2018-2019
General Fund***PROJECT: 8105 CSR - SCIENCE INITIATIVES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	87,484.00	26,490.00	10,532.00	0.00	1,700.00	0.00	468.00	0.00	126,674.00
TOTALS:	87,484.00	26,490.00	10,532.00	0.00	1,700.00	0.00	468.00	0.00	126,674.00

PROJECT: 8107 CSR - MATH INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	5,940.00	973.00	63,335.00	0.00	13,698.00	0.00	224.00	0.00	84,170.00
TOTALS:	5,940.00	973.00	63,335.00	0.00	13,698.00	0.00	224.00	0.00	84,170.00

PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	10,955.00	1,743.00	0.00	0.00	2,914.37	0.00	450.00	0.00	16,062.37
TOTALS:	10,955.00	1,743.00	0.00	0.00	2,914.37	0.00	450.00	0.00	16,062.37

SCHOOL/DEPT

TOTALS:	880,453.00	226,009.00	103,223.50	0.00	33,827.46	1,806.03	112,119.00	0.00	1,357,437.99
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