

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2018-2019  
General Fund*

<b>PROJECT: NON-PROJECT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		2,000.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00	2,318.00
6100		0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
6300		235,534.00	61,120.00	16,698.37	0.00	1,997.52	867.00	2,500.00	0.00	318,716.89
<b>TOTALS:</b>		<b>237,534.00</b>	<b>61,438.00</b>	<b>16,898.37</b>	<b>0.00</b>	<b>1,997.52</b>	<b>867.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>321,234.89</b>

<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		104,623.00	29,044.00	47,600.00	0.00	1,000.00	4,500.00	0.00	0.00	186,767.00
<b>TOTALS:</b>		<b>104,623.00</b>	<b>29,044.00</b>	<b>47,600.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,767.00</b>

<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		106,679.00	39,787.00	5,000.00	0.00	1,000.00	6,700.00	0.00	0.00	159,166.00
<b>TOTALS:</b>		<b>106,679.00</b>	<b>39,787.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,166.00</b>

<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		118,305.00	30,637.00	3,000.00	0.00	1,000.00	0.00	0.00	0.00	152,942.00
<b>TOTALS:</b>		<b>118,305.00</b>	<b>30,637.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,942.00</b>

<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		128,324.00	43,305.00	6,000.00	0.00	1,000.00	0.00	0.00	0.00	178,629.00
<b>TOTALS:</b>		<b>128,324.00</b>	<b>43,305.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,629.00</b>

<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		264,397.00	90,577.00	550,771.00	0.00	500.00	0.00	0.00	0.00	906,245.00
<b>TOTALS:</b>		<b>264,397.00</b>	<b>90,577.00</b>	<b>550,771.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>906,245.00</b>

<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		100,940.00	16,060.00	10,000.00	0.00	0.00	0.00	0.00	0.00	127,000.00
<b>TOTALS:</b>		<b>100,940.00</b>	<b>16,060.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,000.00</b>

**PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	1,043,837.67	0.00	0.00	0.00	0.00	0.00	1,043,837.67
TOTALS:	0.00	0.00	1,043,837.67	0.00	0.00	0.00	0.00	0.00	1,043,837.67

**PROJECT: 3110 INSTR MAT-ESE DIGITAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	112,472.04	0.00	0.00	0.00	0.00	0.00	112,472.04
TOTALS:	0.00	0.00	112,472.04	0.00	0.00	0.00	0.00	0.00	112,472.04

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	179,554.64	28,596.87	42,389.86	0.00	35,636.94	0.00	2,000.00	0.00	288,178.31
6100	0.00	0.00	3,476.48	0.00	0.00	0.00	0.00	0.00	3,476.48
7800	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	179,554.64	28,596.87	60,866.34	0.00	35,636.94	0.00	2,000.00	0.00	306,654.79

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	2,480.00	0.00	0.00	0.00	2,480.00
TOTALS:	0.00	0.00	0.00	0.00	2,480.00	0.00	0.00	0.00	2,480.00

**PROJECT: 4021 ITINERANT - SOCIAL WORKERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	118,716.00	50,062.00	500.00	0.00	0.00	0.00	0.00	0.00	169,278.00
TOTALS:	118,716.00	50,062.00	500.00	0.00	0.00	0.00	0.00	0.00	169,278.00

**PROJECT: 5012 ITINERANT - STAFFING SPECIALST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	337,070.00	109,687.00	0.00	0.00	0.00	0.00	0.00	0.00	446,757.00
TOTALS:	337,070.00	109,687.00	0.00	0.00	0.00	0.00	0.00	0.00	446,757.00

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2018-2019  
General Fund***PROJECT: 6075 EBD INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	235,171.38	99,649.72	0.00	0.00	0.00	1,643.00	2,000.00	0.00	338,464.10
6100	37,781.00	17,365.00	0.00	0.00	0.00	0.00	0.00	0.00	55,146.00
6300	307.99	49.01	0.00	0.00	0.00	0.00	0.00	0.00	357.00
6400	3,413.50	261.06	0.00	0.00	0.00	0.00	0.00	0.00	3,674.56
7700	1,126.12	86.22	0.00	0.00	0.00	0.00	0.00	0.00	1,212.34
<b>TOTALS:</b>	<b>277,799.99</b>	<b>117,411.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>398,854.00</b>

**PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,765.40	280.88	0.00	0.00	0.00	0.00	0.00	0.00	2,046.28
6300	2,593.50	198.40	0.00	0.00	0.00	0.00	0.00	0.00	2,791.90
6400	3,388.12	259.19	0.00	0.00	0.00	0.00	0.00	0.00	3,647.31
<b>TOTALS:</b>	<b>7,747.02</b>	<b>738.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,485.49</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>1,981,689.65</b>	<b>617,343.35</b>	<b>1,856,945.42</b>	<b>0.00</b>	<b>44,614.46</b>	<b>13,710.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>4,520,802.88</b>
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