

**9012****INSTRUCTIONAL TECHNOLOGY SERVICES***Fiscal Year 2018-2019  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	1,644.00	0.00	731.00	8,423.00	300.00	0.00	11,098.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,644.00</b>	<b>0.00</b>	<b>731.00</b>	<b>8,423.00</b>	<b>300.00</b>	<b>0.00</b>	<b>11,098.00</b>

**PROJECT: 3009 INSTR & DISTRICT-WIDE SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	130,500.00	0.00	0.00	0.00	0.00	0.00	130,500.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>130,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,500.00</b>

**PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00
<b>TOTALS:</b>	<b>0.00</b>	<b>7.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>3,607.00</b>

**PROJECT: 8150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,000.00	560.00	0.00	0.00	0.00	4,500.00	17,500.00	0.00	26,560.00
6500	172,347.00	50,459.00	0.00	0.00	0.00	0.00	0.00	0.00	222,806.00
<b>TOTALS:</b>	<b>176,347.00</b>	<b>51,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>249,366.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>176,347.00</b>	<b>51,026.00</b>	<b>132,644.00</b>	<b>0.00</b>	<b>2,031.00</b>	<b>12,923.00</b>	<b>19,600.00</b>	<b>0.00</b>	<b>394,571.00</b>
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