

**9007**

**FACILITIES PLANNING**

*Fiscal Year 2018-2019  
General Fund*

<b>PROJECT:</b>	<b>NON-PROJECT</b>								
<b>FUNCTION▼OBJECT▶</b>	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	201,144.00	70,493.00	137,296.19	1,750.00	3,000.00	600.00	11,600.00	0.00	425,883.19
<b>TOTALS:</b>	<b>201,144.00</b>	<b>70,493.00</b>	<b>137,296.19</b>	<b>1,750.00</b>	<b>3,000.00</b>	<b>600.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>425,883.19</b>
<b>SCHOOL/DEPT</b>									
<b>TOTALS:</b>	<b>201,144.00</b>	<b>70,493.00</b>	<b>137,296.19</b>	<b>1,750.00</b>	<b>3,000.00</b>	<b>600.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>425,883.19</b>