

9004**HUMAN RESOURCES***Fiscal Year 2018-2019
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	250.00	0.00	0.00	0.00	3,100.00	0.00	3,350.00
7700	756,541.12	262,345.99	50,445.53	0.00	7,020.00	3,030.00	1,500.00	0.00	1,080,882.64
TOTALS:	756,541.12	262,345.99	50,695.53	0.00	7,020.00	3,030.00	4,600.00	0.00	1,084,232.64

PROJECT: 2020 HEPATITIS B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,044.48	0.00	375.26	0.00	0.00	0.00	1,419.74
TOTALS:	0.00	0.00	1,044.48	0.00	375.26	0.00	0.00	0.00	1,419.74

PROJECT: 2025 DRUG TESTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	13,508.45	0.00	0.00	0.00	0.00	0.00	13,508.45
TOTALS:	0.00	0.00	13,508.45	0.00	0.00	0.00	0.00	0.00	13,508.45

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,257.87	0.00	0.19	2.80	42,356.27	0.00	43,617.13
TOTALS:	0.00	0.00	1,257.87	0.00	0.19	2.80	42,356.27	0.00	43,617.13

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	6,046.00	0.00	6,046.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	6,046.00	0.00	6,046.00

PROJECT: 4025 E.R. - TEACHER OF THE YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	144.59	0.00	0.00	0.00	144.59
TOTALS:	0.00	0.00	0.00	0.00	144.59	0.00	0.00	0.00	144.59

PROJECT: 4026 E.R. - ED. STAFF PROF BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	369.15	0.00	0.00	0.00	369.15
TOTALS:	0.00	0.00	0.00	0.00	369.15	0.00	0.00	0.00	369.15

9004**HUMAN RESOURCES***Fiscal Year 2018-2019
General Fund***PROJECT: 4027 E.R. - RETIREMENT LUNCHEON**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	16.14	0.00	1,472.45	0.00	0.00	0.00	1,488.59
TOTALS:	0.00	0.00	16.14	0.00	1,472.45	0.00	0.00	0.00	1,488.59

PROJECT: 5020 PARA-PRO TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	2,470.00	0.00	0.00	0.00	2,470.00
TOTALS:	0.00	0.00	0.00	0.00	2,470.00	0.00	0.00	0.00	2,470.00

PROJECT: 6006 FINGERPRINTING - FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	0.00	1,075.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	0.00	1,075.00

PROJECT: 6007 FINGERPRINTING - EMPLOYEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	13,031.00	0.00	13,031.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	13,031.00	0.00	13,031.00

PROJECT: 6026 DONATIONS-ED STAFF PROF BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	575.00
TOTALS:	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	575.00

PROJECT: 6027 DONATIONS/TICKETS-TOY BANQUET

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	939.60	0.00	0.00	0.00	939.60
TOTALS:	0.00	0.00	0.00	0.00	939.60	0.00	0.00	0.00	939.60

PROJECT: 6029 TEACH AT THE BEACH JOB FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
7700	0.00	0.00	0.00	0.00	974.02	0.00	0.00	0.00	974.02
TOTALS:	0.00	0.00	0.00	0.00	1,174.02	0.00	0.00	0.00	1,174.02

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HUMAN RESOURCES

*Fiscal Year 2018-2019
General Fund*

PROJECT: 8080 OUT-OF-COUNTY TRAVEL-DEPTS.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	69.11	0.00	0.00	0.00	0.00	0.00	69.11
7700	0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	180.00
TOTALS:	0.00	0.00	249.11	0.00	0.00	0.00	0.00	0.00	249.11
SCHOOL/DEPT									
TOTALS:	756,541.12	262,345.99	66,771.58	0.00	14,540.26	3,032.80	67,108.27	0.00	1,170,340.02