

3518**MCKAY SCHOLARSHIPS***Fiscal Year 2018-2019
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------------|------|------|------|------|------|--------------|
| 5100 | 0.00 | 0.00 | 2,546,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,546,202.00 |
| TOTALS: | 0.00 | 0.00 | 2,546,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,546,202.00 |

PROJECT: 3101 LOTTERY -DISCRETIONARY

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 474.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 474.00 |
| TOTALS: | 0.00 | 0.00 | 474.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 474.00 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 20,737.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,737.00 |
| TOTALS: | 0.00 | 0.00 | 20,737.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,737.00 |

PROJECT: 3107 SAFE SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 14,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,920.00 |
| TOTALS: | 0.00 | 0.00 | 14,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,920.00 |

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 68,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,484.00 |
| TOTALS: | 0.00 | 0.00 | 68,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,484.00 |

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------------|------|------|------|------|------|------------|
| 5100 | 0.00 | 0.00 | 305,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305,000.00 |
| TOTALS: | 0.00 | 0.00 | 305,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305,000.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|-------------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| TOTALS: | 0.00 | 0.00 | 2,955,817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,955,817.00 |
|----------------|-------------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|