

0811**SOUTHSIDE PRIMARY SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		275,683.00	93,364.00	1,285.00	0.00	1,915.00	4,500.00	8,500.00	0.00	385,247.00
5200		1,324,644.00	522,758.00	2,255.00	0.00	3,245.00	0.00	17,950.00	0.00	1,870,852.00
6100		57,597.00	18,403.00	0.00	0.00	850.00	0.00	0.00	0.00	76,850.00
7300		209,215.00	66,935.00	6,265.78	0.00	3,500.00	2,200.00	0.00	0.00	288,115.78
7900		0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	1,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,442.38	19,442.38
TOTALS:		1,867,139.00	701,460.00	9,805.78	500.00	10,010.00	6,700.00	26,450.00	19,442.38	2,641,507.16

PROJECT: 0132		VPK - YEAR LONG PROGRAM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		120,834.00	65,486.00	580.00	0.00	4,420.07	272.00	4,888.02	0.00	196,480.09
7300		0.00	0.00	6,497.15	0.00	1,532.25	0.00	0.00	0.00	8,029.40
7800		0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	63.00
7900		0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
8100		0.00	0.00	0.00	0.00	48.12	0.00	0.00	0.00	48.12
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,072.06	19,072.06
TOTALS:		120,834.00	65,486.00	7,140.15	0.00	6,200.44	272.00	4,888.02	19,072.06	223,892.67

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		72,385.00	29,850.00	0.00	0.00	0.00	0.00	0.00	0.00	102,235.00
TOTALS:		72,385.00	29,850.00	0.00	0.00	0.00	0.00	0.00	0.00	102,235.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	1,038.18	0.00	7,360.97	8,118.71	0.00	0.00	16,517.86
TOTALS:		0.00	0.00	1,038.18	0.00	7,360.97	8,118.71	0.00	0.00	16,517.86

0811**SOUTHSIDE PRIMARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,995.00	0.00	26,742.00	0.00	0.00	0.00	29,737.00
TOTALS:	0.00	0.00	2,995.00	0.00	26,742.00	0.00	0.00	0.00	29,737.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,165.17	0.00	0.00	1,165.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,165.17	0.00	0.00	1,165.17

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	269.00	0.00	0.00	0.00	269.00
TOTALS:	0.00	0.00	0.00	0.00	269.00	0.00	0.00	0.00	269.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	6,600.00
TOTALS:	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	6,600.00

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	9,593.70	0.00	9,593.70
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	9,593.70	0.00	9,593.70

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	112,510.00	37,914.00	0.00	0.00	0.00	0.00	0.00	0.00	150,424.00
TOTALS:	112,510.00	37,914.00	0.00	0.00	0.00	0.00	0.00	0.00	150,424.00

0811**SOUTHSIDE PRIMARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,220.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,220.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,392.00	13,008.00	0.00	0.00	0.00	0.00	0.00	0.00	37,400.00
TOTALS:	24,392.00	13,008.00	0.00	0.00	0.00	0.00	0.00	0.00	37,400.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	20,979.00	108,218.00	0.00	0.00	0.00	0.00	129,197.00
TOTALS:	0.00	0.00	20,979.00	108,218.00	0.00	0.00	0.00	0.00	129,197.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	744.03	0.00	0.06	2.00	0.00	0.00	746.09
TOTALS:	0.00	0.00	744.03	0.00	0.06	2.00	0.00	0.00	746.09

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,290.00	0.00	0.00	0.00	0.00	0.00	7,290.00
TOTALS:	0.00	0.00	7,290.00	0.00	0.00	0.00	0.00	0.00	7,290.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	61.46	0.00	0.00	0.00	0.00	4,238.54	0.00	4,300.00
TOTALS:	0.00	61.46	0.00	0.00	0.00	0.00	4,238.54	0.00	4,300.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.35	0.00	0.00	0.00	3.35
5200	0.00	0.00	0.00	0.00	4.85	0.00	0.00	0.00	4.85
TOTALS:	0.00	0.00	0.00	0.00	8.20	0.00	0.00	0.00	8.20

0811 SOUTHSIDE PRIMARY SCHOOL

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PROJECT: 8131 SUMMER VPK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	159.50	12.25	600.00	0.00	1,671.57	0.00	1,211.97	0.00	3,655.29
7300	0.00	0.00	209.81	0.00	184.11	0.00	0.00	0.00	393.92
TOTALS:	159.50	12.25	809.81	0.00	1,855.68	0.00	1,211.97	0.00	4,049.21

SCHOOL/DEPT

TOTALS:	2,199,639.50	848,151.71	106,880.95	108,718.00	59,046.35	16,257.88	46,382.23	38,514.44	3,423,591.06
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