

0801**RICHBOURG SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,129,537.00	454,877.00	0.00	0.00	12,500.02	200.00	16,800.00	0.00	1,613,914.02
7300	165,921.00	49,570.00	4,271.70	0.00	0.00	279.98	0.00	0.00	220,042.68
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,821.00	11,821.00
TOTALS:	1,295,458.00	504,447.00	4,271.70	0.00	12,500.02	479.98	16,800.00	11,821.00	1,845,777.70

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	43,838.00	15,172.00	0.00	0.00	0.00	0.00	0.00	0.00	59,010.00
TOTALS:	43,838.00	15,172.00	0.00	0.00	0.00	0.00	0.00	0.00	59,010.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,138.50	0.00	4,818.77	4,097.57	0.00	0.00	10,054.84
TOTALS:	0.00	0.00	1,138.50	0.00	4,818.77	4,097.57	0.00	0.00	10,054.84

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	6,332.00	0.00	0.00	0.00	6,332.00
TOTALS:	0.00	0.00	0.00	0.00	6,332.00	0.00	0.00	0.00	6,332.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,288.00	0.00	0.00	2,288.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,288.00	0.00	0.00	2,288.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	456.00	0.00	0.00	0.00	456.00
TOTALS:	0.00	0.00	0.00	0.00	456.00	0.00	0.00	0.00	456.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	32,261.73	5,132.89	0.00	0.00	150.00	0.00	0.00	0.00	37,544.62
6100	0.00	0.00	759.60	0.00	0.00	0.00	0.00	0.00	759.60
TOTALS:	32,261.73	5,132.89	759.60	0.00	150.00	0.00	0.00	0.00	38,304.22

0801**RICHBOURG SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	3,900.00
TOTALS:	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	3,900.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,581.00	419.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	2,581.00	419.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	8,341.00	20,409.00	0.00	0.00	0.00	0.00	28,750.00
TOTALS:	0.00	0.00	8,341.00	20,409.00	0.00	0.00	0.00	0.00	28,750.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	893.67	0.00	244.46	297.40	0.00	0.00	1,435.53
TOTALS:	0.00	0.00	893.67	0.00	244.46	297.40	0.00	0.00	1,435.53

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	2,880.00	0.00	0.00	0.00	0.00	0.00	2,880.00
TOTALS:	0.00	0.00	2,880.00	0.00	0.00	0.00	0.00	0.00	2,880.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	388.00	0.00	0.00	0.00	388.00
TOTALS:	0.00	0.00	0.00	0.00	388.00	0.00	0.00	0.00	388.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	37.16	0.00	0.00	0.00	0.00	2,562.84	0.00	2,600.00
TOTALS:	0.00	37.16	0.00	0.00	0.00	0.00	2,562.84	0.00	2,600.00

0801**RICHBOURG SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,326.00	674.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,326.00	674.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	172.00
TOTALS:	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	172.00

SCHOOL/DEPT

TOTALS:	1,378,464.73	525,882.05	18,284.47	20,409.00	28,961.25	7,162.95	19,362.84	11,821.00	2,010,348.29
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