

0791 BEST CHANCE - NORTH

*Fiscal Year 2018-2019
General Fund*

PROJECT: 0011 UTIL/CUST - OTHER DISTRICT FAC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	9,262.00	1,626.00	7,300.00	12,500.00	1,222.00	0.00	0.00	0.00	31,910.00
TOTALS:	9,262.00	1,626.00	7,300.00	12,500.00	1,222.00	0.00	0.00	0.00	31,910.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	504.13	0.00	0.00	0.00	504.13
TOTALS:	0.00	0.00	0.00	0.00	504.13	0.00	0.00	0.00	504.13

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	930.00
TOTALS:	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	930.00

PROJECT: 5060 BEST CHANCE (GENERAL FUND)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	74,642.00	28,972.00	0.00	0.00	0.00	0.00	500.00	0.00	104,114.00
TOTALS:	74,642.00	28,972.00	0.00	0.00	0.00	0.00	500.00	0.00	104,114.00

PROJECT: 8111 SAI - BEST CHANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	153,419.00	59,272.00	0.00	0.00	1,800.00	0.00	2,300.00	0.00	216,791.00
5200	25,654.00	15,395.00	0.00	0.00	0.00	0.00	0.00	0.00	41,049.00
7300	0.00	0.00	4,765.84	0.00	2,978.00	0.00	0.00	0.00	7,743.84
TOTALS:	179,073.00	74,667.00	4,765.84	0.00	4,778.00	0.00	2,300.00	0.00	265,583.84

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
TOTALS:	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00

SCHOOL/DEPT

TOTALS:	262,977.00	105,265.00	12,065.84	12,500.00	7,436.13	0.00	2,800.00	0.00	403,043.97
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