

0771

DESTIN MIDDLE SCHOOL

Fiscal Year 2018-2019
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,497,287.00	485,692.00	4,781.40	0.00	36,591.88	1,500.00	36,428.50	0.00	2,062,280.78
5200		51,833.00	17,467.00	0.00	0.00	498.00	0.00	1,498.00	0.00	71,296.00
5300		51,833.00	17,467.00	539.40	0.00	3,000.00	0.00	0.00	0.00	72,839.40
6100		126,720.00	38,680.00	0.00	0.00	0.00	0.00	0.00	0.00	165,400.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
7300		439,847.00	143,827.00	13,024.09	0.00	10,000.00	0.00	0.00	0.00	606,698.09
7900		0.00	0.00	3,000.00	0.00	4,000.00	0.00	0.00	0.00	7,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,634.86	30,634.86
TOTALS:		2,195,783.00	716,770.00	21,344.89	0.00	54,089.88	1,500.00	37,926.50	30,634.86	3,058,049.13

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		115,025.00	44,015.00	0.00	0.00	0.00	0.00	0.00	0.00	159,040.00
TOTALS:		115,025.00	44,015.00	0.00	0.00	0.00	0.00	0.00	0.00	159,040.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		114,694.00	54,814.00	0.00	0.00	0.00	0.00	0.00	0.00	169,508.00
TOTALS:		114,694.00	54,814.00	0.00	0.00	0.00	0.00	0.00	0.00	169,508.00

PROJECT: 2051		PURCHASED - OTHER POSITIONS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		19,756.81	2,101.90	0.00	0.00	0.00	0.00	0.00	0.00	21,858.71
TOTALS:		19,756.81	2,101.90	0.00	0.00	0.00	0.00	0.00	0.00	21,858.71

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	2,684.00	0.00	6,125.49	6,054.89	0.00	0.00	14,864.38
TOTALS:		0.00	0.00	2,684.00	0.00	6,125.49	6,054.89	0.00	0.00	14,864.38

0771

DESTIN MIDDLE SCHOOL

Fiscal Year 2018-2019
General Fund

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,471.00	0.00	72,666.00	0.00	0.00	0.00	78,137.00
TOTALS:	0.00	0.00	5,471.00	0.00	72,666.00	0.00	0.00	0.00	78,137.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,390.00	0.00	543.50	4,349.48	0.00	0.00	6,282.98
TOTALS:	0.00	0.00	1,390.00	0.00	543.50	4,349.48	0.00	0.00	6,282.98

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,336.65	0.00	0.00	0.00	1,336.65
TOTALS:	0.00	0.00	0.00	0.00	1,336.65	0.00	0.00	0.00	1,336.65

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
TOTALS:	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	12,300.00
TOTALS:	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	12,300.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,798.93	0.00	2,959.11	0.00	0.00	0.00	4,758.04
TOTALS:	0.00	0.00	1,798.93	0.00	2,959.11	0.00	0.00	0.00	4,758.04

0771

DESTIN MIDDLE SCHOOL

Fiscal Year 2018-2019
General Fund

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,872.00	1,842.00	0.00	0.00	0.00	0.00	0.00	0.00	7,714.00
TOTALS:	5,872.00	1,842.00	0.00	0.00	0.00	0.00	0.00	0.00	7,714.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00
TOTALS:	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	405,036.00	136,491.00	0.00	0.00	0.00	0.00	0.00	0.00	541,527.00
TOTALS:	405,036.00	136,491.00	0.00	0.00	0.00	0.00	0.00	0.00	541,527.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	740.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00
TOTALS:	740.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	697.60	108.62	7,634.45	0.00	171.76	0.00	29.28	0.00	8,641.71
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,805.86	15,805.86
TOTALS:	697.60	108.62	7,634.45	0.00	171.76	0.00	29.28	15,805.86	24,447.57

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	32,434.00	112,491.00	0.00	0.00	0.00	0.00	144,925.00
TOTALS:	0.00	0.00	32,434.00	112,491.00	0.00	0.00	0.00	0.00	144,925.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	72,566.00	24,454.00	0.00	0.00	0.00	0.00	0.00	0.00	97,020.00
TOTALS:	72,566.00	24,454.00	0.00	0.00	0.00	0.00	0.00	0.00	97,020.00

0771**DESTIN MIDDLE SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	110.00	777.11	0.00	0.00	887.11
TOTALS:	0.00	0.00	0.00	0.00	110.00	777.11	0.00	0.00	887.11

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,710.00	0.00	0.00	0.00	0.00	0.00	22,710.00
TOTALS:	0.00	0.00	22,710.00	0.00	0.00	0.00	0.00	0.00	22,710.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,419.29	5,419.29
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,419.29	5,419.29

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	112.20	0.00	0.00	0.00	0.00	7,737.80	0.00	7,850.00
TOTALS:	0.00	112.20	0.00	0.00	0.00	0.00	7,737.80	0.00	7,850.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	155.55	0.00	0.00	0.00	155.55
TOTALS:	0.00	0.00	0.00	0.00	155.55	0.00	0.00	0.00	155.55

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,534.39	721.42	0.00	0.00	50.00	0.00	0.00	0.00	5,305.81
TOTALS:	4,534.39	721.42	0.00	0.00	50.00	0.00	0.00	0.00	5,305.81

0771**DESTIN MIDDLE SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,711.00	4,843.58	0.00	0.00	6,554.58
TOTALS:	0.00	0.00	0.00	0.00	1,711.00	4,843.58	0.00	0.00	6,554.58
SCHOOL/DEPT									
TOTALS:	3,017,273.80	1,013,056.14	151,546.27	112,491.00	152,218.94	17,525.06	45,693.58	51,860.01	4,561,664.80