

0751**ANTIOCH ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,185,630.00	757,978.00	16,858.42	0.00	45,407.56	10,003.47	57,350.00	0.00	3,073,227.45
5200		310,998.00	104,802.00	0.00	0.00	0.00	0.00	0.00	0.00	415,800.00
6100		57,597.00	18,403.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
7300		315,551.00	105,540.00	15,410.27	0.00	0.00	0.00	0.00	0.00	436,501.27
8100		0.00	0.00	0.00	0.00	0.00	5,664.59	0.00	0.00	5,664.59
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,508.46	21,508.46
TOTALS:		2,898,039.00	1,000,360.00	32,268.69	0.00	45,407.56	15,668.06	57,350.00	21,508.46	4,070,601.77

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		119,937.85	46,943.00	0.00	0.00	0.00	0.00	1,989.15	0.00	168,870.00
TOTALS:		119,937.85	46,943.00	0.00	0.00	0.00	0.00	1,989.15	0.00	168,870.00

PROJECT: 2179		CHILD CARE - ANTIOCH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100		91,076.00	55,456.00	289.00	0.00	11,816.37	2,664.98	75,652.12	0.00	236,954.47
TOTALS:		91,076.00	55,456.00	289.00	0.00	11,816.37	2,664.98	75,652.12	0.00	236,954.47

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	1,787.23	0.00	8,347.14	8,728.50	0.00	0.00	18,862.87
TOTALS:		0.00	0.00	1,787.23	0.00	8,347.14	8,728.50	0.00	0.00	18,862.87

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	116,048.00	0.00	0.00	0.00	116,048.00
TOTALS:		0.00	0.00	0.00	0.00	116,048.00	0.00	0.00	0.00	116,048.00

0751**ANTIOCH ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	29.99	4,775.74	0.00	0.00	4,805.73
TOTALS:	0.00	0.00	0.00	0.00	29.99	4,775.74	0.00	0.00	4,805.73

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,432.49	0.00	0.00	0.00	1,432.49
TOTALS:	0.00	0.00	0.00	0.00	1,432.49	0.00	0.00	0.00	1,432.49

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00
TOTALS:	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,992.00	1,878.00	0.00	0.00	0.00	0.00	0.00	0.00	7,870.00
TOTALS:	5,992.00	1,878.00	0.00	0.00	0.00	0.00	0.00	0.00	7,870.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00
TOTALS:	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	757,231.00	255,176.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012,407.00
TOTALS:	757,231.00	255,176.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012,407.00

0751**ANTIOCH ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	3,031.80	482.36	0.00	0.00	0.00	0.00	0.00	0.00	3,514.16
TOTALS:	5,250.80	843.36	0.00	0.00	0.00	0.00	0.00	0.00	6,094.16

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,392.00	13,008.00	0.00	0.00	0.00	0.00	0.00	0.00	37,400.00
TOTALS:	24,392.00	13,008.00	0.00	0.00	0.00	0.00	0.00	0.00	37,400.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	34,162.00	138,182.00	0.00	0.00	0.00	0.00	172,344.00
TOTALS:	0.00	0.00	34,162.00	138,182.00	0.00	0.00	0.00	0.00	172,344.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	46.00
TOTALS:	0.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	46.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	29,400.00	0.00	0.00	0.00	0.00	0.00	29,400.00
TOTALS:	0.00	0.00	29,400.00	0.00	0.00	0.00	0.00	0.00	29,400.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

0751**ANTIOCH ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	85.97	0.00	0.00	0.00	85.97
TOTALS:	0.00	0.00	0.00	0.00	85.97	0.00	0.00	0.00	85.97

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	150.79	0.00	0.00	0.00	0.00	10,399.21	0.00	10,550.00
TOTALS:	0.00	150.79	0.00	0.00	0.00	0.00	10,399.21	0.00	10,550.00

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	416.92	0.00	0.00	0.00	416.92
TOTALS:	0.00	0.00	0.00	0.00	416.92	0.00	0.00	0.00	416.92

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,766.06	0.00	0.00	5,000.00	0.00	0.00	12,766.06
TOTALS:	0.00	0.00	7,766.06	0.00	0.00	5,000.00	0.00	0.00	12,766.06

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	190.42	0.00	0.00	0.00	190.42
TOTALS:	0.00	0.00	0.00	0.00	190.42	0.00	0.00	0.00	190.42

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,261.60	3,541.85	0.00	0.00	73.97	0.00	0.00	0.00	25,877.42
TOTALS:	22,261.60	3,541.85	0.00	0.00	73.97	0.00	0.00	0.00	25,877.42

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	812.42	0.00	0.00	0.00	812.42
TOTALS:	0.00	0.00	0.00	0.00	812.42	0.00	0.00	0.00	812.42

SCHOOL/DEPT

TOTALS:	3,979,566.25	1,404,446.00	161,797.98	138,182.00	202,061.25	36,837.28	145,390.48	21,508.46	6,089,789.70
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219

Data as of 08/31/2018