

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,281,515.00	443,393.00	11,395.82	0.00	29,298.10	1,000.00	34,800.00	0.00	1,801,401.92
5200		434,336.00	170,066.00	0.00	0.00	1,000.00	0.00	0.00	0.00	605,402.00
6100		57,597.00	18,403.00	0.00	0.00	1,200.00	0.00	0.00	0.00	77,200.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
7300		295,030.00	93,161.00	17,621.11	0.00	6,500.00	1,000.00	0.00	0.00	413,312.11
7900		0.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	1,500.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,488.28	22,488.28
TOTALS:		2,096,741.00	738,660.00	30,016.93	0.00	38,498.10	2,000.00	34,800.00	22,488.28	2,963,204.31

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		88,315.00	37,232.00	0.00	0.00	0.00	0.00	0.00	0.00	125,547.00
TOTALS:		88,315.00	37,232.00	0.00	0.00	0.00	0.00	0.00	0.00	125,547.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	2,835.38	0.00	7,802.45	11,041.32	0.00	0.00	21,679.15
TOTALS:		0.00	0.00	2,835.38	0.00	7,802.45	11,041.32	0.00	0.00	21,679.15

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	64,267.00	0.00	0.00	0.00	64,267.00
TOTALS:		0.00	0.00	0.00	0.00	64,267.00	0.00	0.00	0.00	64,267.00

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	5,345.10	0.00	0.00	5,345.10
TOTALS:		0.00	0.00	0.00	0.00	0.00	5,345.10	0.00	0.00	5,345.10

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LONGWOOD ELEMENTARY SCHOOL

Fiscal Year 2018-2019
General Fund

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,273.21	0.00	0.00	0.00	2,273.21
TOTALS:	0.00	0.00	0.00	0.00	2,273.21	0.00	0.00	0.00	2,273.21

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
TOTALS:	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	12,900.00
TOTALS:	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	12,900.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	47,935.00	15,025.00	0.00	0.00	0.00	0.00	0.00	0.00	62,960.00
TOTALS:	47,935.00	15,025.00	0.00	0.00	0.00	0.00	0.00	0.00	62,960.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	74,208.00	39,192.00	0.00	0.00	0.00	0.00	0.00	0.00	113,400.00
TOTALS:	74,208.00	39,192.00	0.00	0.00	0.00	0.00	0.00	0.00	113,400.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	393,784.00	132,700.00	0.00	0.00	0.00	0.00	0.00	0.00	526,484.00
TOTALS:	393,784.00	132,700.00	0.00	0.00	0.00	0.00	0.00	0.00	526,484.00

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,581.00	419.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,800.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	36,954.00	94,258.00	0.00	0.00	0.00	0.00	131,212.00
TOTALS:	0.00	0.00	36,954.00	94,258.00	0.00	0.00	0.00	0.00	131,212.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	17,460.00	0.00	0.00	0.00	0.00	0.00	17,460.00
TOTALS:	0.00	0.00	17,460.00	0.00	0.00	0.00	0.00	0.00	17,460.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,331.96	0.00	0.00	0.00	1,331.96
TOTALS:	0.00	0.00	0.00	0.00	1,331.96	0.00	0.00	0.00	1,331.96

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	105.77	0.00	0.00	0.00	0.00	7,294.23	0.00	7,400.00
TOTALS:	0.00	105.77	0.00	0.00	0.00	0.00	7,294.23	0.00	7,400.00

SCHOOL/DEPT

TOTALS:	2,788,266.00	995,186.77	143,345.31	94,258.00	127,072.72	18,386.42	42,094.23	22,488.28	4,231,097.73
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197

Data as of 08/31/2018