

0671**LEWIS SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,122,220.00	358,722.00	399.00	0.00	71,006.14	717.98	41,719.05	0.00	1,594,784.17
5200		806,314.00	307,388.00	0.00	0.00	505.39	0.00	287.45	0.00	1,114,494.84
5300		51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
6100		109,430.00	35,870.00	0.00	0.00	0.00	0.00	0.00	0.00	145,300.00
6200		58,070.00	18,480.00	0.00	0.00	0.00	0.00	0.00	0.00	76,550.00
7300		350,977.00	111,297.00	12,599.20	0.00	376.78	0.00	0.00	0.00	475,249.98
7900		0.00	0.00	0.00	0.00	668.46	0.00	0.00	0.00	668.46
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,708.79	25,708.79
TOTALS:		2,498,844.00	849,224.00	12,998.20	0.00	72,556.77	717.98	42,006.50	25,708.79	3,502,056.24

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		94,292.00	37,028.00	0.00	0.00	0.00	0.00	0.00	0.00	131,320.00
TOTALS:		94,292.00	37,028.00	0.00	0.00	0.00	0.00	0.00	0.00	131,320.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		119,529.00	46,554.00	0.00	0.00	0.00	0.00	0.00	0.00	166,083.00
TOTALS:		119,529.00	46,554.00	0.00	0.00	0.00	0.00	0.00	0.00	166,083.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	3,830.74	0.00	11,010.86	11,000.00	0.00	0.00	25,841.60
TOTALS:		0.00	0.00	3,830.74	0.00	11,010.86	11,000.00	0.00	0.00	25,841.60

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	79,921.90	0.00	0.00	0.00	79,921.90
TOTALS:		0.00	0.00	0.00	0.00	79,921.90	0.00	0.00	0.00	79,921.90

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,176.66	0.00	0.00	4,176.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,176.66	0.00	0.00	4,176.66

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,891.22	0.00	0.00	0.00	2,891.22
TOTALS:	0.00	0.00	0.00	0.00	2,891.22	0.00	0.00	0.00	2,891.22

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,780.78	1,874.34	0.00	0.00	75.00	0.00	0.00	0.00	13,730.12
6100	0.00	0.00	465.60	0.00	0.00	0.00	0.00	0.00	465.60
TOTALS:	11,780.78	1,874.34	465.60	0.00	75.00	0.00	0.00	0.00	14,195.72

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	15,300.00
TOTALS:	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	15,300.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,973.62	331.98	0.00	0.00	5,305.60
TOTALS:	0.00	0.00	0.00	0.00	4,973.62	331.98	0.00	0.00	5,305.60

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,021.07	0.00	3,426.36	0.00	0.00	0.00	4,447.43
TOTALS:	0.00	0.00	1,021.07	0.00	3,426.36	0.00	0.00	0.00	4,447.43

0671**LEWIS SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,198.00	376.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574.00
TOTALS:	1,198.00	376.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	748,387.00	252,195.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,582.00
TOTALS:	748,387.00	252,195.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,582.00

PROJECT: 5014 ARCHERY IMPLEMENTATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	599.00	0.00	0.00	0.00	599.00
TOTALS:	0.00	0.00	0.00	0.00	599.00	0.00	0.00	0.00	599.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,094.85	10,094.85
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,094.85	10,094.85

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	43,465.00	196,699.00	0.00	0.00	0.00	0.00	240,164.00
TOTALS:	0.00	0.00	43,465.00	196,699.00	0.00	0.00	0.00	0.00	240,164.00

0671**LEWIS SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,100.00	10,480.00	0.00	0.00	0.00	0.00	0.00	0.00	41,580.00
TOTALS:	31,100.00	10,480.00	0.00	0.00	0.00	0.00	0.00	0.00	41,580.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,173.00	0.00	0.00	0.00	0.00	0.00	22,173.00
TOTALS:	0.00	0.00	22,173.00	0.00	0.00	0.00	0.00	0.00	22,173.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.40	3,708.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.40	3,708.40

PROJECT: 6075 EBD INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	76,225.00	30,475.00	0.00	0.00	0.00	0.00	0.00	0.00	106,700.00
TOTALS:	76,225.00	30,475.00	0.00	0.00	0.00	0.00	0.00	0.00	106,700.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13.48	149.97	0.00	0.00	163.45
TOTALS:	0.00	0.00	0.00	0.00	13.48	149.97	0.00	0.00	163.45

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	133.64	0.00	0.00	0.00	0.00	9,216.36	0.00	9,350.00
TOTALS:	0.00	133.64	0.00	0.00	0.00	0.00	9,216.36	0.00	9,350.00

0671**LEWIS SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	865.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	865.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	150.59	0.00	0.00	150.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	150.59	0.00	0.00	150.59

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,507.00	0.00	0.00	0.00	1,507.00
TOTALS:	0.00	0.00	0.00	0.00	1,507.00	0.00	0.00	0.00	1,507.00

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,454.50	264.41	0.00	0.00	6,718.91
TOTALS:	0.00	0.00	0.00	0.00	6,454.50	264.41	0.00	0.00	6,718.91

SCHOOL/DEPT

TOTALS:	3,590,439.78	1,229,810.98	142,932.61	196,699.00	198,729.71	16,791.59	51,222.86	39,512.04	5,466,138.57
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