

0641**FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,643,442.25	1,253,941.48	10,936.83	0.00	62,982.59	5,185.38	94,186.00	0.00	5,070,674.53
5200		155,499.00	52,401.00	305.18	0.00	638.00	0.00	0.00	0.00	208,843.18
5300		145,132.00	48,908.00	0.00	0.00	0.00	0.00	0.00	0.00	194,040.00
6100		304,156.00	94,644.00	9,038.00	0.00	0.00	0.00	0.00	0.00	407,838.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
6400		0.00	0.00	298.00	0.00	0.00	0.00	0.00	0.00	298.00
7300		728,260.00	226,867.00	34,172.46	0.00	2,000.00	0.00	0.00	0.00	991,299.46
8100		0.00	0.00	0.00	0.00	0.00	13,592.21	0.00	0.00	13,592.21
TOTALS:		5,004,752.25	1,690,398.48	54,750.47	0.00	65,620.59	18,777.59	94,186.00	0.00	6,928,485.38

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		155,499.00	52,401.00	0.00	0.00	0.00	0.00	0.00	0.00	207,900.00
TOTALS:		155,499.00	52,401.00	0.00	0.00	0.00	0.00	0.00	0.00	207,900.00

PROJECT: 1004 AICE SET-ASIDE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	46.50	0.00	5,734.10	0.00	0.00	0.00	5,780.60
6400		0.00	0.00	2,445.44	0.00	0.00	0.00	0.00	0.00	2,445.44
7300		0.00	0.00	999.04	0.00	0.00	0.00	0.00	0.00	999.04
TOTALS:		0.00	0.00	3,490.98	0.00	5,734.10	0.00	0.00	0.00	9,225.08

PROJECT: 1007 SRO-GENERAL FUND		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	32,222.00	0.00	0.00	0.00	0.00	0.00	32,222.00
TOTALS:		0.00	0.00	32,222.00	0.00	0.00	0.00	0.00	0.00	32,222.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		236,295.00	89,674.00	0.00	0.00	0.00	0.00	0.00	0.00	325,969.00
TOTALS:		236,295.00	89,674.00	0.00	0.00	0.00	0.00	0.00	0.00	325,969.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	45.77	174.02	0.00	0.00	219.79
TOTALS:	0.00	0.00	0.00	0.00	45.77	174.02	0.00	0.00	219.79

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,686.00	12,762.00	0.00	0.00	578.49	0.00	0.00	0.00	54,026.49
TOTALS:	40,686.00	12,762.00	0.00	0.00	578.49	0.00	0.00	0.00	54,026.49

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,718.35	4,977.16	0.00	0.00	0.00	0.00	0.00	0.00	39,695.51
TOTALS:	34,718.35	4,977.16	0.00	0.00	0.00	0.00	0.00	0.00	39,695.51

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	135,802.00	45,807.00	5,046.95	0.00	16,197.97	9,188.56	0.00	0.00	212,042.48
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,657.00	5,657.00
TOTALS:	135,802.00	45,807.00	5,046.95	0.00	16,197.97	9,188.56	0.00	5,657.00	217,699.48

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	156.25	0.00	0.00	0.00	0.00	156.25
9100	2,561.25	407.50	625.00	0.00	0.00	0.00	0.00	0.00	3,593.75
TOTALS:	2,561.25	407.50	625.00	156.25	0.00	0.00	0.00	0.00	3,750.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,262.00	0.00	31,333.23	35,981.20	0.00	0.00	71,576.43
TOTALS:	0.00	0.00	4,262.00	0.00	31,333.23	35,981.20	0.00	0.00	71,576.43

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	60,581.49	0.00	0.00	0.00	60,581.49
TOTALS:	0.00	0.00	0.00	0.00	60,581.49	0.00	0.00	0.00	60,581.49

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	225.37	0.00	74.96	15,808.15	0.00	0.00	16,108.48
TOTALS:	0.00	0.00	225.37	0.00	74.96	15,808.15	0.00	0.00	16,108.48

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	79,936.00	0.00	0.00	0.00	0.00	0.00	79,936.00
TOTALS:	0.00	0.00	79,936.00	0.00	0.00	0.00	0.00	0.00	79,936.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,427.20	0.00	0.00	0.00	5,427.20
TOTALS:	0.00	0.00	0.00	0.00	5,427.20	0.00	0.00	0.00	5,427.20

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26,700.00	0.00	0.00	0.00	26,700.00
TOTALS:	0.00	0.00	0.00	0.00	26,700.00	0.00	0.00	0.00	26,700.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,748.58	1,986.60	0.00	0.00	18,735.18
TOTALS:	0.00	0.00	0.00	0.00	16,748.58	1,986.60	0.00	0.00	18,735.18

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,128.33	0.00	3,192.14	10.00	0.00	0.00	8,330.47
TOTALS:	0.00	0.00	5,128.33	0.00	3,192.14	10.00	0.00	0.00	8,330.47

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,472.00	26,128.00	0.00	0.00	0.00	0.00	0.00	0.00	75,600.00
TOTALS:	49,472.00	26,128.00	0.00	0.00	0.00	0.00	0.00	0.00	75,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	295,817.00	99,687.00	0.00	0.00	0.00	0.00	0.00	0.00	395,504.00
TOTALS:	295,817.00	99,687.00	0.00	0.00	0.00	0.00	0.00	0.00	395,504.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	177.09	0.00	0.00	0.00	0.00	1,113.11	0.00	1,290.20
TOTALS:	0.00	177.09	0.00	0.00	0.00	0.00	1,113.11	0.00	1,290.20

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	40,163.00	0.00	0.00	0.00	40,163.00
TOTALS:	0.00	0.00	0.00	0.00	40,163.00	0.00	0.00	0.00	40,163.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	145,787.00	0.00	0.00	0.00	145,787.00
TOTALS:	0.00	0.00	0.00	0.00	145,787.00	0.00	0.00	0.00	145,787.00

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	198.00	0.00	433.75	9,915.60	3,000.00	0.00	13,547.35
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,513.82	6,513.82
TOTALS:	0.00	0.00	198.00	0.00	433.75	9,915.60	3,000.00	6,513.82	20,061.17

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FORT WALTON BEACH HIGH SCHOOL

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PROJECT: 5067 CAPE - HEALTH SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	2,156.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,235.29	12,235.29
TOTALS:	0.00	0.00	0.00	0.00	2,156.00	0.00	0.00	12,235.29	14,391.29

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	740.50	105.01	21,612.80	0.00	1,689.55	52,687.47	0.00	0.00	76,835.33
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,593.50	308,593.50
TOTALS:	740.50	105.01	21,612.80	0.00	1,689.55	52,687.47	0.00	308,593.50	385,428.83

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,147.45	135.00	0.00	0.00	4,282.45
TOTALS:	0.00	0.00	0.00	0.00	4,147.45	135.00	0.00	0.00	4,282.45

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	121,756.00	487,350.00	0.00	0.00	0.00	0.00	609,106.00
TOTALS:	0.00	0.00	121,756.00	487,350.00	0.00	0.00	0.00	0.00	609,106.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	40.76	0.00	43.82	0.00	0.00	0.00	84.58
TOTALS:	0.00	0.00	40.76	0.00	43.82	0.00	0.00	0.00	84.58

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

PROJECT: 6061 CAPE INNOV-MICROECONOMICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	2,846.97	0.00	0.00	0.00	2,846.97
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,836.82	57,836.82
TOTALS:	0.00	0.00	0.00	0.00	2,846.97	0.00	0.00	57,836.82	60,683.79

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FORT WALTON BEACH HIGH SCHOOL

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PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
TOTALS:	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	206.53	0.00	0.00	0.00	0.00	14,243.47	0.00	14,450.00
TOTALS:	0.00	206.53	0.00	0.00	0.00	0.00	14,243.47	0.00	14,450.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,198.74	0.00	0.00	0.00	8,198.74
TOTALS:	0.00	0.00	0.00	0.00	8,198.74	0.00	0.00	0.00	8,198.74

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,307.38	0.00	52,082.73	19.33	0.00	0.00	63,409.44
6400	0.00	0.00	3,030.00	0.00	0.00	0.00	0.00	0.00	3,030.00
7300	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,214.43	8,214.43
TOTALS:	0.00	0.00	24,337.38	0.00	52,082.73	19.33	0.00	8,214.43	84,653.87

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,895.00	0.00	0.00	0.00	2,895.00
TOTALS:	0.00	0.00	0.00	0.00	2,895.00	0.00	0.00	0.00	2,895.00

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,413.22	2,554.78	0.00	0.00	100.00	0.00	0.00	0.00	17,068.00
TOTALS:	14,413.22	2,554.78	0.00	0.00	100.00	0.00	0.00	0.00	17,068.00

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General Fund***PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,396.42	0.00	0.00	0.00	1,396.42
TOTALS:	0.00	0.00	0.00	0.00	1,396.42	0.00	0.00	0.00	1,396.42

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,623.00	5,809.00	0.00	0.00	21,615.44	4,597.77	30.85	0.00	49,676.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.60	456.60
TOTALS:	17,623.00	5,809.00	0.00	0.00	21,615.44	4,597.77	30.85	456.60	50,132.66

SCHOOL/DEPT

TOTALS:	6,073,081.57	2,062,947.55	383,632.04	487,506.25	515,790.39	149,281.29	112,573.43	399,507.46	10,184,319.98
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