

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,286,698.00	445,140.00	18,572.43	0.00	7,000.00	1,735.00	30,000.00	0.00	1,789,145.43
5200		259,165.00	87,335.00	0.00	0.00	600.00	0.00	2,400.00	0.00	349,500.00
6100		57,597.00	18,403.00	0.00	0.00	400.00	0.00	0.00	0.00	76,400.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
6400		0.00	0.00	1,500.00	0.00	1,885.76	0.00	2,000.00	0.00	5,385.76
7300		295,652.88	93,260.10	24,067.63	0.00	5,000.00	0.00	0.00	0.00	417,980.61
7900		0.00	0.00	0.00	0.00	0.00	407.99	0.00	0.00	407.99
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355.12	5,355.12
TOTALS:		1,927,375.88	657,775.10	44,140.06	0.00	14,885.76	2,142.99	34,400.00	5,355.12	2,686,074.91

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		80,929.00	31,238.00	0.00	0.00	0.00	0.00	0.00	0.00	112,167.00
TOTALS:		80,929.00	31,238.00	0.00	0.00	0.00	0.00	0.00	0.00	112,167.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	2,919.00	0.00	8,000.00	7,275.00	0.00	0.00	18,194.00
TOTALS:		0.00	0.00	2,919.00	0.00	8,000.00	7,275.00	0.00	0.00	18,194.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	67,558.00	0.00	0.00	0.00	67,558.00
TOTALS:		0.00	0.00	0.00	0.00	67,558.00	0.00	0.00	0.00	67,558.00

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	2,280.82	0.00	0.00	2,280.82
TOTALS:		0.00	0.00	0.00	0.00	0.00	2,280.82	0.00	0.00	2,280.82

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	618.00	0.00	0.00	0.00	618.00
TOTALS:	0.00	0.00	0.00	0.00	618.00	0.00	0.00	0.00	618.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	10,800.00
TOTALS:	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	10,800.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00
TOTALS:	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	506,294.00	170,614.00	0.00	0.00	0.00	0.00	0.00	0.00	676,908.00
TOTALS:	506,294.00	170,614.00	0.00	0.00	0.00	0.00	0.00	0.00	676,908.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,800.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00
TOTALS:	4,800.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	37,245.00	109,436.00	0.00	0.00	0.00	0.00	146,681.00
TOTALS:	0.00	0.00	37,245.00	109,436.00	0.00	0.00	0.00	0.00	146,681.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	59.91	0.00	0.00	0.00	59.91
TOTALS:	0.00	0.00	0.00	0.00	59.91	0.00	0.00	0.00	59.91

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	16,740.00	0.00	0.00	0.00	0.00	0.00	16,740.00
TOTALS:	0.00	0.00	16,740.00	0.00	0.00	0.00	0.00	0.00	16,740.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	47,935.00	15,025.00	0.00	0.00	0.00	0.00	0.00	0.00	62,960.00
TOTALS:	47,935.00	15,025.00	0.00	0.00	0.00	0.00	0.00	0.00	62,960.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	107.91	0.00	0.00	0.00	0.00	7,442.09	0.00	7,550.00
TOTALS:	0.00	107.91	0.00	0.00	0.00	0.00	7,442.09	0.00	7,550.00

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,753.82	2,824.66	0.00	0.00	150.00	0.00	0.00	0.00	20,728.48
TOTALS:	17,753.82	2,824.66	0.00	0.00	150.00	0.00	0.00	0.00	20,728.48

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	305.27	0.00	0.00	0.00	305.27
TOTALS:	0.00	0.00	0.00	0.00	305.27	0.00	0.00	0.00	305.27
SCHOOL/DEPT									
TOTALS:	2,640,473.70	905,453.67	157,123.06	109,436.00	102,376.94	11,698.81	41,842.09	5,355.12	3,973,759.39