

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,912,224.00	1,274,796.00	52,935.39	0.00	45,796.00	12,000.00	90,766.00	0.00	5,388,517.39
5200		338,293.00	113,759.00	300.00	0.00	7,000.00	0.00	5,700.00	0.00	465,052.00
5300		694,562.00	234,058.00	2,320.00	0.00	15,000.00	0.00	17,000.00	0.00	962,940.00
6100		304,156.00	94,644.00	0.00	0.00	0.00	0.00	0.00	0.00	398,800.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
7300		728,260.00	226,867.00	33,138.45	0.00	12,000.00	0.00	1,000.00	0.00	1,001,265.45
7900		0.00	0.00	3,000.00	0.00	0.00	21,575.75	0.00	0.00	24,575.75
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,917.50	22,917.50
TOTALS:		6,005,758.00	1,957,761.00	91,693.84	0.00	79,796.00	33,575.75	114,466.00	22,917.50	8,305,968.09

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		186,599.00	62,881.00	0.00	0.00	0.00	0.00	0.00	0.00	249,480.00
TOTALS:		186,599.00	62,881.00	0.00	0.00	0.00	0.00	0.00	0.00	249,480.00

PROJECT: 1004 AICE SET-ASIDE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	23,951.58	0.00	0.00	0.00	23,951.58
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,389.01	5,389.01
TOTALS:		0.00	0.00	0.00	0.00	23,951.58	0.00	0.00	5,389.01	29,340.59

PROJECT: 1007 SRO-GENERAL FUND		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	32,222.00	0.00	0.00	0.00	0.00	0.00	32,222.00
TOTALS:		0.00	0.00	32,222.00	0.00	0.00	0.00	0.00	0.00	32,222.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		242,979.00	93,890.00	0.00	0.00	0.00	0.00	894.00	0.00	337,763.00
TOTALS:		242,979.00	93,890.00	0.00	0.00	0.00	0.00	894.00	0.00	337,763.00

PROJECT: 2045 ROTC		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		40,686.00	12,762.00	0.00	0.00	1,778.72	0.00	0.00	0.00	55,226.72
TOTALS:		40,686.00	12,762.00	0.00	0.00	1,778.72	0.00	0.00	0.00	55,226.72

Data as of 08/31/2018

0601

CRESTVIEW HIGH SCHOOL

Fiscal Year 2018-2019
General Fund

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,174.62	2,414.30	0.00	0.00	0.00	0.00	0.00	0.00	17,588.92
TOTALS:	15,174.62	2,414.30	0.00	0.00	0.00	0.00	0.00	0.00	17,588.92

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,618.00	10,566.00	0.00	0.00	22,765.84	0.00	0.00	0.00	64,949.84
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.91	104.91
TOTALS:	31,618.00	10,566.00	0.00	0.00	22,765.84	0.00	0.00	104.91	65,054.75

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	131.25	0.00	0.00	0.00	0.00	131.25
9100	2,165.28	328.47	525.00	0.00	0.00	0.00	0.00	0.00	3,018.75
TOTALS:	2,165.28	328.47	525.00	131.25	0.00	0.00	0.00	0.00	3,150.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11,563.18	0.00	30,593.21	33,435.12	0.00	0.00	75,591.51
TOTALS:	0.00	0.00	11,563.18	0.00	30,593.21	33,435.12	0.00	0.00	75,591.51

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	73,320.00	0.00	0.00	0.00	0.00	0.00	73,320.00
TOTALS:	0.00	0.00	73,320.00	0.00	0.00	0.00	0.00	0.00	73,320.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	90,855.21	0.00	0.00	0.00	90,855.21
TOTALS:	0.00	0.00	0.00	0.00	90,855.21	0.00	0.00	0.00	90,855.21

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	32,662.12	0.00	0.00	32,662.12
TOTALS:	0.00	0.00	0.00	0.00	0.00	32,662.12	0.00	0.00	32,662.12

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	79,936.00	0.00	0.00	0.00	0.00	0.00	79,936.00
TOTALS:	0.00	0.00	79,936.00	0.00	0.00	0.00	0.00	0.00	79,936.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,111.00	0.00	0.00	0.00	2,111.00
TOTALS:	0.00	0.00	0.00	0.00	2,111.00	0.00	0.00	0.00	2,111.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	31,800.00	0.00	0.00	0.00	31,800.00
TOTALS:	0.00	0.00	0.00	0.00	31,800.00	0.00	0.00	0.00	31,800.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,001.69	0.03	0.00	0.00	10,001.72
TOTALS:	0.00	0.00	0.00	0.00	10,001.69	0.03	0.00	0.00	10,001.72

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,701.65	0.00	4,414.66	0.00	0.00	0.00	10,116.31
TOTALS:	0.00	0.00	5,701.65	0.00	4,414.66	0.00	0.00	0.00	10,116.31

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00
TOTALS:	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	412,503.00	139,007.00	0.00	0.00	0.00	0.00	0.00	0.00	551,510.00
TOTALS:	412,503.00	139,007.00	0.00	0.00	0.00	0.00	0.00	0.00	551,510.00

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00
TOTALS:	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	31,002.00	0.00	0.00	0.00	31,002.00
TOTALS:	0.00	0.00	0.00	0.00	31,002.00	0.00	0.00	0.00	31,002.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	69,932.00	0.00	0.00	0.00	69,932.00
TOTALS:	0.00	0.00	0.00	0.00	69,932.00	0.00	0.00	0.00	69,932.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	412.17	0.00	0.00	0.00	412.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855.69	2,855.69
TOTALS:	0.00	0.00	0.00	0.00	412.17	0.00	0.00	2,855.69	3,267.86

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	0.00	109.77	0.00	109.77
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,730.47	30,730.47
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	109.77	30,730.47	30,840.24

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 5065 CAPE - DRAFTING/ENGINEERING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	186.52	0.00	1,031.18	296.97	0.00	0.00	1,514.67
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,151.95	52,151.95
TOTALS:	0.00	0.00	186.52	0.00	1,031.18	296.97	0.00	52,151.95	53,666.62

PROJECT: 5066 CAPE - ELECTRICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,935.92	28,935.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,935.92	28,935.92

PROJECT: 5067 CAPE - HEALTH SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,714.97	3,714.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,714.97	3,714.97

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	70.87	5.33	68.50	0.00	139.51	1,715.75	0.00	0.00	1,999.96
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,266.42	269,266.42
TOTALS:	70.87	5.33	68.50	0.00	139.51	1,715.75	0.00	269,266.42	271,266.38

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	1.60	0.00	0.00	23.40	0.00	109.77	0.00	134.77
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,650.42	9,650.42
TOTALS:	0.00	1.60	0.00	0.00	23.40	0.00	109.77	9,650.42	9,785.19

PROJECT: 5072 CAPE - AUTOMOTIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.37	206.37
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.37	206.37

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 5077 JOBS FOR FL GRADS PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	680.17	0.00	0.00	0.00	680.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.02	587.02
TOTALS:	0.00	0.00	0.00	0.00	680.17	0.00	0.00	587.02	1,267.19

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	108,197.00	496,831.00	0.00	0.00	0.00	0.00	605,028.00
TOTALS:	0.00	0.00	108,197.00	496,831.00	0.00	0.00	0.00	0.00	605,028.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	791.12	0.00	168.24	298.58	0.00	0.00	1,257.94
TOTALS:	0.00	0.00	791.12	0.00	168.24	298.58	0.00	0.00	1,257.94

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
TOTALS:	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	232.26	0.00	0.00	0.00	0.00	16,017.74	0.00	16,250.00
TOTALS:	0.00	232.26	0.00	0.00	0.00	0.00	16,017.74	0.00	16,250.00

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 7019 DRAMA PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
TOTALS:	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	129.00	0.00	35,606.00	0.00	0.00	0.00	35,735.00
6400	0.00	0.00	388.70	0.00	0.00	0.00	0.00	0.00	388.70
TOTALS:	0.00	0.00	517.70	0.00	35,606.00	0.00	0.00	0.00	36,123.70

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,447.00	0.00	0.00	0.00	3,447.00
TOTALS:	0.00	0.00	0.00	0.00	3,447.00	0.00	0.00	0.00	3,447.00

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,014.85	3,037.04	0.00	0.00	100.00	0.00	0.00	0.00	21,151.89
TOTALS:	18,014.85	3,037.04	0.00	0.00	100.00	0.00	0.00	0.00	21,151.89

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,533.87	0.00	0.00	0.00	1,533.87
TOTALS:	0.00	0.00	0.00	0.00	1,533.87	0.00	0.00	0.00	1,533.87

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,325.00	7,772.00	64.76	0.00	18,203.31	0.00	0.00	0.00	49,365.07
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.98	1,040.98
TOTALS:	23,325.00	7,772.00	64.76	0.00	18,203.31	0.00	0.00	1,040.98	50,406.05

SCHOOL/DEPT

TOTALS:	7,088,331.62	2,335,575.00	434,787.27	496,962.25	487,649.76	101,984.32	131,597.28	427,551.63	11,504,439.13
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