

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,523,073.00	1,219,323.00	848.00	0.00	20,635.67	1,595.00	94,066.00	0.00	4,859,540.67
5200		233,249.00	78,601.00	0.00	0.00	0.00	0.00	0.00	0.00	311,850.00
5300		213,907.00	70,937.00	0.00	0.00	0.00	0.00	0.00	0.00	284,844.00
6100		304,156.00	94,644.00	9,038.00	0.00	0.00	0.00	0.00	0.00	407,838.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
7300		728,976.40	226,980.97	27,547.38	0.00	2,724.63	0.00	0.00	0.00	986,229.38
7400		0.00	0.00	0.00	0.00	0.00	63,794.00	0.00	0.00	63,794.00
7900		0.00	0.00	2,353.00	0.00	0.00	5,631.07	0.00	0.00	7,984.07
8100		0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120.02	3,120.02
TOTALS:		5,031,624.40	1,704,122.97	39,786.38	0.00	23,360.30	71,020.07	94,566.00	3,120.02	6,967,600.14

**PROJECT: 0120 SAI-SECONDARY INTENSIV READING**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		134,766.00	45,414.00	0.00	0.00	0.00	0.00	0.00	0.00	180,180.00
TOTALS:		134,766.00	45,414.00	0.00	0.00	0.00	0.00	0.00	0.00	180,180.00

**PROJECT: 1004 AICE SET-ASIDE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	3,835.00	0.00	0.00	0.00	3,835.00
TOTALS:		0.00	0.00	0.00	0.00	3,835.00	0.00	0.00	0.00	3,835.00

**PROJECT: 1007 SRO-GENERAL FUND**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	32,222.00	0.00	0.00	0.00	0.00	0.00	32,222.00
TOTALS:		0.00	0.00	32,222.00	0.00	0.00	0.00	0.00	0.00	32,222.00

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		226,735.00	91,106.00	0.00	0.00	0.00	0.00	0.00	0.00	317,841.00
TOTALS:		226,735.00	91,106.00	0.00	0.00	0.00	0.00	0.00	0.00	317,841.00

**PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	70,603.00	22,145.00	0.00	0.00	438.16	149.00	0.00	0.00	93,335.16
TOTALS:	70,603.00	22,145.00	0.00	0.00	438.16	149.00	0.00	0.00	93,335.16

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,733.04	275.73	0.00	0.00	0.00	0.00	0.00	0.00	2,008.77
TOTALS:	1,733.04	275.73	0.00	0.00	0.00	0.00	0.00	0.00	2,008.77

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,278.00	16,846.00	0.00	0.00	15,846.94	0.00	0.00	0.00	82,970.94
6300	0.00	0.00	13.79	0.00	0.00	0.00	0.00	0.00	13.79
6400	0.00	0.00	1,998.04	0.00	0.00	0.00	0.00	0.00	1,998.04
TOTALS:	50,278.00	16,846.00	2,011.83	0.00	15,846.94	0.00	0.00	0.00	84,982.77

**PROJECT: 2166 ADULT ENRICHMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	112.50	0.00	0.00	0.00	0.00	112.50
9100	1,855.95	281.55	393.00	0.00	0.00	0.00	0.00	0.00	2,530.50
TOTALS:	1,855.95	281.55	393.00	112.50	0.00	0.00	0.00	0.00	2,643.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,274.00	0.00	26,512.33	35,500.00	0.00	0.00	74,286.33
TOTALS:	0.00	0.00	12,274.00	0.00	26,512.33	35,500.00	0.00	0.00	74,286.33

**PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,500.00	875.00	9,319.00	0.00	3,252.40	0.00	0.00	0.00	18,946.40
TOTALS:	5,500.00	875.00	9,319.00	0.00	3,252.40	0.00	0.00	0.00	18,946.40

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	66,339.50	0.00	0.00	0.00	66,339.50
TOTALS:	0.00	0.00	0.00	0.00	66,339.50	0.00	0.00	0.00	66,339.50

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**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	477.02	6,928.40	0.00	0.00	7,405.42
TOTALS:	0.00	0.00	0.00	0.00	477.02	6,928.40	0.00	0.00	7,405.42

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	79,936.00	0.00	0.00	0.00	0.00	0.00	79,936.00
TOTALS:	0.00	0.00	79,936.00	0.00	0.00	0.00	0.00	0.00	79,936.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,734.95	0.00	0.00	0.00	1,734.95
TOTALS:	0.00	0.00	0.00	0.00	1,734.95	0.00	0.00	0.00	1,734.95

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,282.00	6,498.00	0.00	0.00	0.00	0.00	0.00	0.00	25,780.00
TOTALS:	19,282.00	6,498.00	0.00	0.00	0.00	0.00	0.00	0.00	25,780.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	25,500.00
TOTALS:	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	25,500.00

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,816.24	1,388.09	0.00	0.00	19,204.33
TOTALS:	0.00	0.00	0.00	0.00	17,816.24	1,388.09	0.00	0.00	19,204.33

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,900.93	0.00	3,100.00	0.00	0.00	0.00	8,000.93
TOTALS:	0.00	0.00	4,900.93	0.00	3,100.00	0.00	0.00	0.00	8,000.93

**PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	12,064.35	0.00	12,064.35
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	12,064.35	0.00	12,064.35

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,472.00	26,128.00	0.00	0.00	0.00	0.00	0.00	0.00	75,600.00
TOTALS:	49,472.00	26,128.00	0.00	0.00	0.00	0.00	0.00	0.00	75,600.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	191,266.00	64,454.00	0.00	0.00	0.00	0.00	0.00	0.00	255,720.00
TOTALS:	191,266.00	64,454.00	0.00	0.00	0.00	0.00	0.00	0.00	255,720.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

**PROJECT: 5053 AICE-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	31,922.00	0.00	0.00	0.00	31,922.00
TOTALS:	0.00	0.00	0.00	0.00	31,922.00	0.00	0.00	0.00	31,922.00

**PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	89,272.00	0.00	0.00	0.00	89,272.00
TOTALS:	0.00	0.00	0.00	0.00	89,272.00	0.00	0.00	0.00	89,272.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	59,948.00	0.00	0.00	0.00	59,948.00
TOTALS:	0.00	0.00	0.00	0.00	59,948.00	0.00	0.00	0.00	59,948.00

**PROJECT: 5056 IB-ACADEMICALLY DISADVANTAGED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,136.00	10,703.00	0.00	0.00	0.00	0.00	0.00	0.00	42,839.00
TOTALS:	32,136.00	10,703.00	0.00	0.00	0.00	0.00	0.00	0.00	42,839.00

**PROJECT: 5061 CAPE - AEROSPACE/AVIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	4,880.85	0.00	0.00	46.45	0.00	0.00	4,927.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,770.64	3,770.64
TOTALS:	0.00	0.00	4,880.85	0.00	0.00	46.45	0.00	3,770.64	8,697.94

**PROJECT: 5064 CAPE - CULINARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,494.89	11,494.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,494.89	11,494.89

**PROJECT: 5065 CAPE - DRAFTING/ENGINEERING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	469.70	0.00	350.75	135.80	12.88	0.00	969.13
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,935.27	7,935.27
TOTALS:	0.00	0.00	469.70	0.00	350.75	135.80	12.88	7,935.27	8,904.40

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	612.74	96.05	8,238.00	0.00	3,354.70	4,778.87	0.00	0.00	17,080.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,337.59	241,337.59
TOTALS:	612.74	96.05	8,238.00	0.00	3,354.70	4,778.87	0.00	241,337.59	258,417.95

**PROJECT: 5077 JOBS FOR FL GRADS PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	150.00	0.00	21,707.30	440.00	0.00	0.00	22,297.30
TOTALS:	0.00	0.00	150.00	0.00	21,707.30	440.00	0.00	0.00	22,297.30

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PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	121,644.00	476,836.00	0.00	0.00	0.00	0.00	598,480.00
TOTALS:	0.00	0.00	121,644.00	476,836.00	0.00	0.00	0.00	0.00	598,480.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,534.46	0.00	63.58	87.14	0.00	0.00	2,685.18
TOTALS:	0.00	0.00	2,534.46	0.00	63.58	87.14	0.00	0.00	2,685.18

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

PROJECT: 6061 CAPE INNOV-MICROECONOMICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,651.89	21,651.89
TOTALS:	0.00	0.00	0.00	0.00	150.00	0.00	0.00	21,651.89	21,801.89

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
TOTALS:	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	388.00	0.00	0.00	0.00	388.00
TOTALS:	0.00	0.00	0.00	0.00	388.00	0.00	0.00	0.00	388.00

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**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	200.10	0.00	0.00	0.00	0.00	13,799.90	0.00	14,000.00
TOTALS:	0.00	200.10	0.00	0.00	0.00	0.00	13,799.90	0.00	14,000.00

**PROJECT: 7019 DRAMA PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,995.30	1,404.02	0.00	0.00	8,399.32
TOTALS:	0.00	0.00	0.00	0.00	6,995.30	1,404.02	0.00	0.00	8,399.32

**PROJECT: 7054 AP INITIATIVE - SET-ASIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	64,600.68	0.00	0.00	0.00	64,600.68
6400	0.00	0.00	4,779.85	0.00	0.00	0.00	0.00	0.00	4,779.85
TOTALS:	0.00	0.00	4,779.85	0.00	64,600.68	0.00	0.00	0.00	69,380.53

**PROJECT: 7055 INTERNATIONAL BACCALAUREATE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	73,603.00	24,951.00	0.00	0.00	0.00	0.00	11,650.00	0.00	110,204.00
6300	0.00	0.00	1,208.33	0.00	0.00	0.00	0.00	0.00	1,208.33
TOTALS:	73,603.00	24,951.00	1,208.33	0.00	0.00	0.00	11,650.00	0.00	111,412.33

**PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,080.00	0.00	0.00	4,080.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,080.00	0.00	0.00	4,080.00

**PROJECT: 8002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	358.00
TOTALS:	0.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	358.00

**PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,746.70	2,575.99	0.00	0.00	150.00	0.00	0.00	0.00	17,472.69
TOTALS:	14,746.70	2,575.99	0.00	0.00	150.00	0.00	0.00	0.00	17,472.69

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General Fund***PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,667.96	0.00	0.00	0.00	1,667.96
TOTALS:	0.00	0.00	0.00	0.00	1,667.96	0.00	0.00	0.00	1,667.96

**PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,588.00	0.00	0.00	0.00	2,588.00
TOTALS:	0.00	0.00	0.00	0.00	2,588.00	0.00	0.00	0.00	2,588.00

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>5,988,915.83</b>	<b>2,048,525.39</b>	<b>354,748.33</b>	<b>476,948.50</b>	<b>471,729.11</b>	<b>125,957.84</b>	<b>132,093.13</b>	<b>289,310.30</b>	<b>9,888,228.43</b>
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