

0571**PLEW ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund*

| PROJECT: | | NON-PROJECT | | | | | | | | |
|-----------------|---------|---------------------|-------------------|------------------|-------------|------------------|-----------------|------------------|------------------|---------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 1,831,039.65 | 632,172.91 | 3,000.00 | 0.00 | 45,060.00 | 1,914.53 | 42,000.00 | 0.00 | 2,555,187.09 |
| 5200 | | 93,299.00 | 31,441.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,740.00 |
| 6100 | | 57,597.00 | 18,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,000.00 |
| 6200 | | 28,263.00 | 13,637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,900.00 |
| 7300 | | 315,551.00 | 105,540.00 | 21,505.78 | 0.00 | 7,000.00 | 79.99 | 0.00 | 0.00 | 449,676.77 |
| 7900 | | 0.00 | 0.00 | 0.00 | 0.00 | 170.16 | 1,986.45 | 0.00 | 0.00 | 2,156.61 |
| 9800 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,864.27 | 67,864.27 |
| TOTALS: | | 2,325,749.65 | 801,193.91 | 24,505.78 | 0.00 | 52,230.16 | 3,980.97 | 42,000.00 | 67,864.27 | 3,317,524.74 |

| PROJECT: 1007 | | SRO-GENERAL FUND | | | | | | | | |
|----------------------|---------|-------------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 0.00 | 0.00 | 16,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,111.00 |
| TOTALS: | | 0.00 | 0.00 | 16,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,111.00 |

| PROJECT: 2011 | | CUSTODIAL SERVICES | | | | | | | | |
|----------------------|---------|---------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 7900 | | 102,441.00 | 43,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,219.00 |
| TOTALS: | | 102,441.00 | 43,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,219.00 |

| PROJECT: 2174 | | CHILD CARE - PLEW | | | | | | | | |
|----------------------|---------|--------------------------|------------------|------------------|-------------|-------------------|------------------|------------------|-------------|-------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 8,690.00 | 5,030.00 | 5,082.00 | 0.00 | 29.66 | 5,994.00 | 0.00 | 0.00 | 24,825.66 |
| 6200 | | 0.00 | 0.00 | 1,041.45 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 3,541.45 |
| 7300 | | 220.68 | 482.43 | 327.28 | 0.00 | 400.00 | 5.24 | 2,811.90 | 0.00 | 4,247.53 |
| 7900 | | 0.00 | 0.00 | 3,524.55 | 0.00 | 0.00 | 2,223.74 | 0.00 | 0.00 | 5,748.29 |
| 9100 | | 80,932.96 | 42,558.49 | 1,671.81 | 0.00 | 243,267.55 | 1,134.68 | 28,218.38 | 0.00 | 397,783.87 |
| TOTALS: | | 89,843.64 | 48,070.92 | 11,647.09 | 0.00 | 243,697.21 | 11,857.66 | 31,030.28 | 0.00 | 436,146.80 |

| PROJECT: 2909 | | SCHOOL MAINTENANCE | | | | | | | | |
|----------------------|---------|---------------------------|-------------|------------------|-------------|-----------------|-----------------|-------------|-------------|------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 8100 | | 0.00 | 0.00 | 17,419.05 | 0.00 | 6,422.79 | 5,917.64 | 0.00 | 0.00 | 29,759.48 |
| TOTALS: | | 0.00 | 0.00 | 17,419.05 | 0.00 | 6,422.79 | 5,917.64 | 0.00 | 0.00 | 29,759.48 |

0571**PLEW ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 87,794.00 | 0.00 | 0.00 | 0.00 | 87,794.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 87,794.00 | 0.00 | 0.00 | 0.00 | 87,794.00 |

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,777.69 | 0.00 | 0.00 | 3,777.69 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,777.69 | 0.00 | 0.00 | 3,777.69 |

PROJECT: 3107 SAFE SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 39,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,968.00 |
| TOTALS: | 0.00 | 0.00 | 39,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,968.00 |

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 832.00 | 0.00 | 0.00 | 0.00 | 832.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 832.00 | 0.00 | 0.00 | 0.00 | 832.00 |

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100 | 51,833.00 | 17,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,300.00 |
| TOTALS: | 51,833.00 | 17,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,300.00 |

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 15,900.00 | 0.00 | 0.00 | 0.00 | 15,900.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 15,900.00 | 0.00 | 0.00 | 0.00 | 15,900.00 |

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|----------|------|------|------|------|------|------|----------|
| 6400 | 5,992.00 | 1,878.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,870.00 |
| TOTALS: | 5,992.00 | 1,878.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,870.00 |

0571**PLEW ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4109 SAI - MENTORING SERVICES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 |
| TOTALS: | 0.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 |

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|------------|------|------|------|------|------|------|------------|
| 5100 | 614,382.00 | 207,038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 821,420.00 |
| TOTALS: | 614,382.00 | 207,038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 821,420.00 |

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100 | 24,650.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,700.00 |
| TOTALS: | 24,650.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,700.00 |

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 6100 | 2,219.00 | 361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,580.00 |
| 7300 | 2,581.00 | 419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| TOTALS: | 4,800.00 | 780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,580.00 |

PROJECT: 5099 SCHOOL UTILITIES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------------|------|------|------|------|------------|
| 7900 | 0.00 | 0.00 | 57,252.00 | 120,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,314.00 |
| TOTALS: | 0.00 | 0.00 | 57,252.00 | 120,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,314.00 |

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 8100 | 0.00 | 0.00 | 3,744.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,744.18 |
| TOTALS: | 0.00 | 0.00 | 3,744.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,744.18 |

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100 | 0.00 | 0.00 | 22,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,560.00 |
| TOTALS: | 0.00 | 0.00 | 22,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,560.00 |

0571**PLEW ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| 5100 | 6,000.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,975.00 |
| TOTALS: | 6,000.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,975.00 |

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|
| 6400 | 0.00 | 129.35 | 0.00 | 0.00 | 0.00 | 0.00 | 8,920.65 | 0.00 | 9,050.00 |
| TOTALS: | 0.00 | 129.35 | 0.00 | 0.00 | 0.00 | 0.00 | 8,920.65 | 0.00 | 9,050.00 |

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------------|---------------|-------------|-------------|--------------|-------------|-------------|-------------|-----------------|
| 5100 | 1,202.05 | 190.60 | 0.00 | 0.00 | 56.35 | 0.00 | 0.00 | 0.00 | 1,449.00 |
| TOTALS: | 1,202.05 | 190.60 | 0.00 | 0.00 | 56.35 | 0.00 | 0.00 | 0.00 | 1,449.00 |

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|-----------------|-------------|-------------|--------------|-------------|-------------|-------------|------------------|
| 5100 | 14,792.26 | 2,353.48 | 0.00 | 0.00 | 89.34 | 0.00 | 0.00 | 0.00 | 17,235.08 |
| TOTALS: | 14,792.26 | 2,353.48 | 0.00 | 0.00 | 89.34 | 0.00 | 0.00 | 0.00 | 17,235.08 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------|
| TOTALS: | 3,241,685.60 | 1,136,904.26 | 196,107.10 | 120,062.00 | 407,021.85 | 25,533.96 | 81,950.93 | 67,864.27 | 5,277,129.97 |
|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------|