

0431

## SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2018-2019  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,458,740.00	508,368.00	359.90	0.00	33,343.54	1,392.30	36,000.00	0.00	2,038,203.74
5200		248,798.00	83,842.00	0.00	0.00	0.00	0.00	0.00	0.00	332,640.00
6100		57,597.00	18,403.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	379.94	0.00	0.00	42,279.94
7300		295,030.00	93,161.00	17,342.88	0.00	2,500.00	9,170.00	0.00	0.00	417,203.88
7900		0.00	0.00	0.00	0.00	0.00	5,481.53	0.00	0.00	5,481.53
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,924.58	21,924.58
<b>TOTALS:</b>		<b>2,088,428.00</b>	<b>717,411.00</b>	<b>17,702.78</b>	<b>0.00</b>	<b>35,843.54</b>	<b>16,423.77</b>	<b>36,000.00</b>	<b>21,924.58</b>	<b>2,933,733.67</b>

<b>PROJECT: 1007</b>		<b>SRO-GENERAL FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>16,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,111.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		89,473.00	32,626.00	0.00	0.00	0.00	0.00	0.00	0.00	122,099.00
<b>TOTALS:</b>		<b>89,473.00</b>	<b>32,626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,099.00</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	2,573.48	0.00	7,382.10	8,000.00	0.00	0.00	17,955.58
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>2,573.48</b>	<b>0.00</b>	<b>7,382.10</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,955.58</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	76,645.00	0.00	0.00	0.00	76,645.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,645.00</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	57.45	4,688.16	0.00	0.00	4,745.61
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.45</b>	<b>4,688.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4,745.61</b>

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SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2018-2019  
General Fund

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,854.88	0.00	0.00	0.00	1,854.88
TOTALS:	0.00	0.00	0.00	0.00	1,854.88	0.00	0.00	0.00	1,854.88

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	14,100.00
TOTALS:	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	14,100.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,472.00	26,128.00	0.00	0.00	0.00	0.00	0.00	0.00	75,600.00
TOTALS:	49,472.00	26,128.00	0.00	0.00	0.00	0.00	0.00	0.00	75,600.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	506,294.00	170,614.00	0.00	0.00	0.00	0.00	0.00	0.00	676,908.00
TOTALS:	506,294.00	170,614.00	0.00	0.00	0.00	0.00	0.00	0.00	676,908.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,916.00	463.93	0.00	0.00	0.00	0.00	0.00	0.00	3,379.93
TOTALS:	5,135.00	824.93	0.00	0.00	0.00	0.00	0.00	0.00	5,959.93

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## SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2018-2019  
General Fund**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	42,820.00	175,396.00	0.00	0.00	0.00	0.00	218,216.00
TOTALS:	0.00	0.00	42,820.00	175,396.00	0.00	0.00	0.00	0.00	218,216.00

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	19,830.00	0.00	0.00	0.00	0.00	0.00	19,830.00
TOTALS:	0.00	0.00	19,830.00	0.00	0.00	0.00	0.00	0.00	19,830.00

**PROJECT: 6075 EBD INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	76,225.00	30,475.00	0.00	0.00	0.00	0.00	0.00	0.00	106,700.00
TOTALS:	76,225.00	30,475.00	0.00	0.00	0.00	0.00	0.00	0.00	106,700.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	47,935.00	15,025.00	0.00	0.00	0.00	0.00	0.00	0.00	62,960.00
TOTALS:	47,935.00	15,025.00	0.00	0.00	0.00	0.00	0.00	0.00	62,960.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	116.49	0.00	0.00	0.00	0.00	8,033.51	0.00	8,150.00
TOTALS:	0.00	116.49	0.00	0.00	0.00	0.00	8,033.51	0.00	8,150.00

**PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,697.60	0.00	0.00	0.00	1,697.60
TOTALS:	0.00	0.00	0.00	0.00	1,697.60	0.00	0.00	0.00	1,697.60

**0431****SHALIMAR ELEMENTARY SCHOOL***Fiscal Year 2018-2019  
General Fund***PROJECT: 8002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23.77	0.00	0.00	0.00	23.77
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.77</b>

**PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,534.98	4,608.83	0.00	0.00	300.00	0.00	433.08	0.00	33,876.89
<b>TOTALS:</b>	<b>28,534.98</b>	<b>4,608.83</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>433.08</b>	<b>0.00</b>	<b>33,876.89</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,922,146.98</b>	<b>1,011,854.25</b>	<b>139,005.26</b>	<b>175,396.00</b>	<b>137,904.34</b>	<b>29,111.93</b>	<b>44,466.59</b>	<b>21,924.58</b>	<b>4,481,809.93</b>
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