

0271

## PRYOR MIDDLE SCHOOL

Fiscal Year 2018-2019  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,206,945.00	409,107.00	5,142.50	0.00	23,427.20	4,742.71	42,000.00	0.00	1,691,364.41
5200		265,740.00	88,404.00	0.00	0.00	0.00	0.00	0.00	0.00	354,144.00
5300		103,666.00	34,934.00	0.00	0.00	0.00	0.00	0.00	0.00	138,600.00
6100		69,123.00	20,277.00	0.00	0.00	0.00	0.00	0.00	0.00	89,400.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
6400		0.00	0.00	244.20	0.00	0.00	0.00	0.00	0.00	244.20
7300		421,962.15	131,867.42	17,042.01	0.00	5,000.00	2,290.83	0.00	0.00	578,162.41
8100		0.00	0.00	0.00	0.00	2,121.09	0.00	0.00	0.00	2,121.09
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404.53	2,404.53
<b>TOTALS:</b>		<b>2,095,699.15</b>	<b>698,226.42</b>	<b>22,428.71</b>	<b>0.00</b>	<b>30,548.29</b>	<b>7,033.54</b>	<b>42,000.00</b>	<b>2,404.53</b>	<b>2,898,340.64</b>

<b>PROJECT: 0120 SAI-SECONDARY INTENSIV READING</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		53,819.00	28,641.00	0.00	0.00	0.00	0.00	0.00	0.00	82,460.00
<b>TOTALS:</b>		<b>53,819.00</b>	<b>28,641.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,460.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>16,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,111.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		106,611.00	35,410.00	0.00	0.00	0.00	0.00	0.00	0.00	142,021.00
<b>TOTALS:</b>		<b>106,611.00</b>	<b>35,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,021.00</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	4,374.61	0.00	24,831.08	20,837.05	0.00	0.00	50,042.74
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>4,374.61</b>	<b>0.00</b>	<b>24,831.08</b>	<b>20,837.05</b>	<b>0.00</b>	<b>0.00</b>	<b>50,042.74</b>

<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	66,150.00	0.00	0.00	0.00	66,150.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,150.00</b>

Data as of 08/31/2018

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PRYOR MIDDLE SCHOOL

Fiscal Year 2018-2019  
General Fund

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	8,063.42	0.00	0.00	8,063.42
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,063.42	0.00	0.00	8,063.42

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,426.63	0.00	0.00	0.00	2,426.63
TOTALS:	0.00	0.00	0.00	0.00	2,426.63	0.00	0.00	0.00	2,426.63

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	12,300.00
TOTALS:	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	12,300.00

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,330.58	0.00	444.50	0.00	6,775.08
TOTALS:	0.00	0.00	0.00	0.00	6,330.58	0.00	444.50	0.00	6,775.08

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,045.84	0.00	0.00	0.00	4,045.84
TOTALS:	0.00	0.00	0.00	0.00	4,045.84	0.00	0.00	0.00	4,045.84

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,472.00	26,128.00	0.00	0.00	0.00	0.00	0.00	0.00	75,600.00
TOTALS:	49,472.00	26,128.00	0.00	0.00	0.00	0.00	0.00	0.00	75,600.00

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2018-2019  
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	326,278.00	109,952.00	0.00	0.00	0.00	0.00	0.00	0.00	436,230.00
TOTALS:	326,278.00	109,952.00	0.00	0.00	0.00	0.00	0.00	0.00	436,230.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	612.77	97.48	2,812.00	0.00	0.00	0.00	0.00	0.00	3,522.25
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,805.21	31,805.21
TOTALS:	612.77	97.48	2,812.00	0.00	0.00	0.00	0.00	31,805.21	35,327.46

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,138.00	146,825.00	0.00	0.00	0.00	0.00	186,963.00
TOTALS:	0.00	0.00	40,138.00	146,825.00	0.00	0.00	0.00	0.00	186,963.00

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	165,866.00	55,894.00	0.00	0.00	0.00	0.00	0.00	0.00	221,760.00
TOTALS:	165,866.00	55,894.00	0.00	0.00	0.00	0.00	0.00	0.00	221,760.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	172.30	0.00	0.00	0.00	0.00	0.00	172.30
TOTALS:	0.00	0.00	172.30	0.00	0.00	0.00	0.00	0.00	172.30

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	20,160.00	0.00	0.00	0.00	0.00	0.00	20,160.00
TOTALS:	0.00	0.00	20,160.00	0.00	0.00	0.00	0.00	0.00	20,160.00

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2018-2019  
General Fund***PROJECT: 6060 CAPE DIGITAL TOOLS - IT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,309.00	9,309.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,309.00	9,309.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
6400	17,916.00	5,616.00	0.00	0.00	0.00	0.00	0.00	0.00	23,532.00
TOTALS:	69,749.00	23,083.00	0.00	0.00	0.00	0.00	0.00	0.00	92,832.00

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	269.38	0.00	0.00	0.00	269.38
TOTALS:	0.00	0.00	0.00	0.00	269.38	0.00	0.00	0.00	269.38

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	114.34	0.00	0.00	0.00	0.00	7,885.66	0.00	8,000.00
TOTALS:	0.00	114.34	0.00	0.00	0.00	0.00	7,885.66	0.00	8,000.00

**PROJECT: 7061 CAPE DIGITAL TOOLS - STEM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159.00	2,159.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159.00	2,159.00

**PROJECT: 7063 CAPE - MANUFACTURING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189.42	2,189.42
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189.42	2,189.42

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2018-2019  
General Fund***PROJECT: 8002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,203.00	0.00	0.00	0.00	1,203.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.00</b>

**PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,034.38	2,710.16	0.00	0.00	150.00	0.00	0.00	0.00	19,894.54
<b>TOTALS:</b>	<b>17,034.38</b>	<b>2,710.16</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,894.54</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,915,791.30</b>	<b>994,281.40</b>	<b>146,164.62</b>	<b>146,825.00</b>	<b>148,254.80</b>	<b>35,934.01</b>	<b>50,330.16</b>	<b>47,867.16</b>	<b>4,485,448.45</b>
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