

0251**RIVERSIDE ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,750,554.76	605,527.18	7,807.45	0.00	58,660.41	0.00	44,400.00	0.00	2,466,949.80
5200		269,532.00	90,828.00	0.00	0.00	0.00	0.00	0.00	0.00	360,360.00
6100		57,597.00	18,403.00	9,038.00	0.00	0.00	0.00	0.00	0.00	85,038.00
6200		58,041.00	18,668.72	0.00	0.00	0.00	0.00	0.00	0.00	76,709.72
7300		315,551.00	105,540.00	63.14	0.00	0.00	0.00	0.00	0.00	421,154.14
7900		0.00	0.00	0.00	11.06	0.00	0.00	0.00	0.00	11.06
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,532.24	9,532.24
TOTALS:		2,451,275.76	838,966.90	16,908.59	11.06	58,660.41	0.00	44,400.00	9,532.24	3,419,754.96

PROJECT: 0132 VPK - YEAR LONG PROGRAM		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		30,206.00	10,548.00	0.00	0.00	0.00	0.00	0.00	0.00	40,754.00
TOTALS:		30,206.00	10,548.00	0.00	0.00	0.00	0.00	0.00	0.00	40,754.00

PROJECT: 1007 SRO-GENERAL FUND		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		106,561.00	35,402.00	0.00	0.00	0.00	0.00	0.00	0.00	141,963.00
TOTALS:		106,561.00	35,402.00	0.00	0.00	0.00	0.00	0.00	0.00	141,963.00

PROJECT: 2168 CHILD CARE - RIVERSIDE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		51,833.00	17,467.00	0.00	0.00	0.00	0.00	157.23	0.00	69,457.23
9100		56,673.00	24,386.09	755.67	0.00	6,590.65	0.00	8,004.06	0.00	96,409.47
TOTALS:		108,506.00	41,853.09	755.67	0.00	6,590.65	0.00	8,161.29	0.00	165,866.70

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	301.87	0.00	2,788.00	5,160.57	0.00	0.00	8,250.44
TOTALS:		0.00	0.00	301.87	0.00	2,788.00	5,160.57	0.00	0.00	8,250.44

0251**RIVERSIDE ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	96,612.00	0.00	0.00	0.00	96,612.00
TOTALS:	0.00	0.00	0.00	0.00	96,612.00	0.00	0.00	0.00	96,612.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,537.87	0.00	0.00	4,537.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,537.87	0.00	0.00	4,537.87

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,873.00	0.00	0.00	0.00	1,873.00
TOTALS:	0.00	0.00	0.00	0.00	1,873.00	0.00	0.00	0.00	1,873.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	18,900.00
TOTALS:	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	18,900.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00
TOTALS:	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	644,721.00	217,261.00	0.00	0.00	0.00	0.00	0.00	0.00	861,982.00
TOTALS:	644,721.00	217,261.00	0.00	0.00	0.00	0.00	0.00	0.00	861,982.00

0251**RIVERSIDE ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,581.00	419.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,800.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	30,834.00	131,754.00	0.00	0.00	0.00	0.00	162,588.00
TOTALS:	0.00	0.00	30,834.00	131,754.00	0.00	0.00	0.00	0.00	162,588.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	84.84	0.00	0.00	0.00	0.00	0.00	84.84
TOTALS:	0.00	0.00	84.84	0.00	0.00	0.00	0.00	0.00	84.84

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,113.00	0.00	0.00	0.00	0.00	0.00	25,113.00
TOTALS:	0.00	0.00	25,113.00	0.00	0.00	0.00	0.00	0.00	25,113.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	49,733.00	15,588.00	0.00	0.00	0.00	0.00	0.00	0.00	65,321.00
TOTALS:	49,733.00	15,588.00	0.00	0.00	0.00	0.00	0.00	0.00	65,321.00

0251**RIVERSIDE ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.21	0.00	0.00	0.00	3.21
TOTALS:	0.00	0.00	0.00	0.00	3.21	0.00	0.00	0.00	3.21

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	135.78	0.00	0.00	0.00	0.00	9,364.22	0.00	9,500.00
TOTALS:	0.00	135.78	0.00	0.00	0.00	0.00	9,364.22	0.00	9,500.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,420.09	0.00	0.00	0.00	1,420.09
TOTALS:	0.00	0.00	0.00	0.00	1,420.09	0.00	0.00	0.00	1,420.09

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	403.12	0.00	0.00	0.00	403.12
TOTALS:	0.00	0.00	0.00	0.00	403.12	0.00	0.00	0.00	403.12

SCHOOL/DEPT

TOTALS:	3,451,188.76	1,187,623.77	130,076.97	131,765.06	187,250.48	9,698.44	61,925.51	9,532.24	5,169,061.23
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