

0241**SILVER SANDS SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		1,824,261.00	737,641.28	1,022.25	0.00	10,485.03	415.00	25,200.00	0.00	2,599,024.56
6100		0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
7300		281,008.00	90,883.00	6,236.08	0.00	258.26	0.00	0.00	0.00	378,385.34
7900		0.00	0.00	69.08	900.00	1,698.01	0.00	0.00	0.00	2,667.09
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.06	1,184.06
TOTALS:		2,105,269.00	828,524.28	7,327.41	900.00	12,741.30	415.00	25,200.00	1,184.06	2,981,561.05

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		80,929.00	31,238.00	0.00	0.00	0.00	0.00	0.00	0.00	112,167.00
TOTALS:		80,929.00	31,238.00	0.00	0.00	0.00	0.00	0.00	0.00	112,167.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	588.00	0.00	2,510.16	8,912.00	0.00	0.00	12,010.16
TOTALS:		0.00	0.00	588.00	0.00	2,510.16	8,912.00	0.00	0.00	12,010.16

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	4,107.68	0.00	6,182.32	0.00	0.00	0.00	10,290.00
TOTALS:		0.00	0.00	4,107.68	0.00	6,182.32	0.00	0.00	0.00	10,290.00

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	350.00	0.00	0.00	537.22	0.00	0.00	887.22
TOTALS:		0.00	0.00	350.00	0.00	0.00	537.22	0.00	0.00	887.22

0241**SILVER SANDS SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	214.34	0.00	0.00	0.00	214.34
TOTALS:	0.00	0.00	0.00	0.00	214.34	0.00	0.00	0.00	214.34

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	82,931.59	13,428.11	0.00	0.00	425.00	0.00	0.00	0.00	96,784.70
6100	0.00	0.00	1,225.20	0.00	0.00	0.00	0.00	0.00	1,225.20
TOTALS:	82,931.59	13,428.11	1,225.20	0.00	425.00	0.00	0.00	0.00	98,009.90

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	6,600.00
TOTALS:	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	6,600.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,581.00	419.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	2,581.00	419.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00

0241**SILVER SANDS SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	22,304.00	92,169.00	0.00	0.00	0.00	0.00	114,473.00
TOTALS:	0.00	0.00	22,304.00	92,169.00	0.00	0.00	0.00	0.00	114,473.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	4,680.00	0.00	0.00	0.00	0.00	0.00	4,680.00
TOTALS:	0.00	0.00	4,680.00	0.00	0.00	0.00	0.00	0.00	4,680.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	59.31	0.00	0.00	0.00	0.00	4,090.69	0.00	4,150.00
TOTALS:	0.00	59.31	0.00	0.00	0.00	0.00	4,090.69	0.00	4,150.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	7,787.00	1,213.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
TOTALS:	7,787.00	1,213.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	269.00	0.00	0.00	0.00	269.00
TOTALS:	0.00	0.00	0.00	0.00	269.00	0.00	0.00	0.00	269.00

SCHOOL/DEPT

TOTALS:	2,304,147.59	887,931.70	99,561.29	93,069.00	28,942.12	9,864.22	29,290.69	1,184.06	3,453,990.67
----------------	---------------------	-------------------	------------------	------------------	------------------	-----------------	------------------	-----------------	---------------------