

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,906,025.99	1,501,155.58	75,803.27	0.00	59,451.58	37,896.00	112,906.00	0.00	5,693,238.42
5200		155,499.00	52,401.00	0.00	0.00	0.00	0.00	0.00	0.00	207,900.00
5300		485,217.00	156,627.00	0.00	0.00	0.00	0.00	0.00	0.00	641,844.00
6100		304,156.00	94,644.00	0.00	0.00	0.00	0.00	0.00	0.00	398,800.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
7300		728,260.00	226,935.85	2,986.26	0.00	0.00	0.00	0.00	0.00	958,182.11
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,242.64	24,242.64
TOTALS:		5,607,420.99	2,045,400.43	78,789.53	0.00	59,451.58	37,896.00	112,906.00	24,242.64	7,966,107.17

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		82,933.00	27,947.00	0.00	0.00	0.00	0.00	0.00	0.00	110,880.00
TOTALS:		82,933.00	27,947.00	0.00	0.00	0.00	0.00	0.00	0.00	110,880.00

PROJECT: 1004 AICE SET-ASIDE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	8,526.44	0.00	30,230.03	3,853.65	0.00	0.00	42,610.12
7800		0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	11.00
TOTALS:		0.00	0.00	8,537.44	0.00	30,230.03	3,853.65	0.00	0.00	42,621.12

PROJECT: 1007 SRO-GENERAL FUND		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	32,218.00	0.00	0.00	0.00	0.00	0.00	32,218.00
TOTALS:		0.00	0.00	32,218.00	0.00	0.00	0.00	0.00	0.00	32,218.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		235,758.00	90,129.00	0.00	0.00	0.00	0.00	0.00	0.00	325,887.00
TOTALS:		235,758.00	90,129.00	0.00	0.00	0.00	0.00	0.00	0.00	325,887.00

PROJECT: 2045 ROTC		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		40,686.00	12,762.00	0.00	0.00	586.17	0.00	0.00	0.00	54,034.17
TOTALS:		40,686.00	12,762.00	0.00	0.00	586.17	0.00	0.00	0.00	54,034.17

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,440.05	8,334.85	0.00	0.00	0.00	0.00	0.00	0.00	63,774.90
TOTALS:	55,440.05	8,334.85	0.00	0.00	0.00	0.00	0.00	0.00	63,774.90

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	194,892.00	65,575.00	5,585.00	0.00	79,755.31	1,446.30	0.00	0.00	347,253.61
5300	0.00	0.00	0.00	0.00	0.00	1,041.32	0.00	0.00	1,041.32
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.75	3,577.75
TOTALS:	194,892.00	65,575.00	5,585.00	0.00	79,755.31	2,487.62	0.00	3,577.75	351,872.68

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5.35	0.00	0.00	0.00	0.00	0.00	5.35
7900	0.00	0.00	0.00	262.50	0.00	0.00	0.00	0.00	262.50
9100	4,330.56	656.94	1,026.65	0.00	0.00	0.00	0.00	0.00	6,014.15
TOTALS:	4,330.56	656.94	1,032.00	262.50	0.00	0.00	0.00	0.00	6,282.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,909.87	0.00	28,440.00	46,718.42	0.00	0.00	86,068.29
TOTALS:	0.00	0.00	10,909.87	0.00	28,440.00	46,718.42	0.00	0.00	86,068.29

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	5,041.40	0.00	0.00	0.00	0.00	0.00	5,041.40
TOTALS:	0.00	0.00	5,041.40	0.00	0.00	0.00	0.00	0.00	5,041.40

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	81,048.35	0.00	0.00	0.00	81,048.35
TOTALS:	0.00	0.00	0.00	0.00	81,048.35	0.00	0.00	0.00	81,048.35

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NICEVILLE HIGH SCHOOL

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	2,220.69	16,445.63	0.00	0.00	18,666.32
TOTALS:	0.00	0.00	0.00	0.00	2,220.69	16,445.63	0.00	0.00	18,666.32

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	79,957.00	0.00	0.00	0.00	0.00	0.00	79,957.00
TOTALS:	0.00	0.00	79,957.00	0.00	0.00	0.00	0.00	0.00	79,957.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,212.00	0.00	0.00	0.00	2,212.00
TOTALS:	0.00	0.00	0.00	0.00	2,212.00	0.00	0.00	0.00	2,212.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	28,500.00
TOTALS:	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	28,500.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,469.70	0.00	0.00	0.00	6,469.70
TOTALS:	0.00	0.00	0.00	0.00	6,469.70	0.00	0.00	0.00	6,469.70

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,368.57	0.00	3,001.00	3,395.00	0.00	0.00	11,764.57
TOTALS:	0.00	0.00	5,368.57	0.00	3,001.00	3,395.00	0.00	0.00	11,764.57

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00

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General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00
TOTALS:	24,736.00	13,064.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	273,438.00	92,144.00	0.00	0.00	0.00	0.00	0.00	0.00	365,582.00
TOTALS:	273,438.00	92,144.00	0.00	0.00	0.00	0.00	0.00	0.00	365,582.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	175.06	0.00	0.00	0.00	0.00	1,100.31	0.00	1,275.37
TOTALS:	0.00	175.06	0.00	0.00	0.00	0.00	1,100.31	0.00	1,275.37

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	102,546.00	0.00	0.00	0.00	102,546.00
TOTALS:	0.00	0.00	0.00	0.00	102,546.00	0.00	0.00	0.00	102,546.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	171,507.00	0.00	0.00	0.00	171,507.00
TOTALS:	0.00	0.00	0.00	0.00	171,507.00	0.00	0.00	0.00	171,507.00

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General Fund***PROJECT: 5061 CAPE - AEROSPACE/AVIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.00	941.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.00	941.00

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	39.33	4,157.59	0.00	16,998.00	71.53	0.00	0.00	21,266.45
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,989.38	14,989.38
TOTALS:	0.00	39.33	4,157.59	0.00	16,998.00	71.53	0.00	14,989.38	36,255.83

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	6,966.74	1,127.40	123,342.41	0.00	6,112.27	67,566.97	9,701.26	0.00	214,817.05
7300	0.00	0.00	0.00	0.00	0.00	0.00	1,236.83	0.00	1,236.83
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,907.55	194,907.55
TOTALS:	6,966.74	1,127.40	123,342.41	0.00	6,112.27	67,566.97	10,938.09	194,907.55	410,961.43

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	108,250.00	516,044.00	0.00	0.00	0.00	0.00	624,294.00
TOTALS:	0.00	0.00	108,250.00	516,044.00	0.00	0.00	0.00	0.00	624,294.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,290.00	0.00	5,360.16	2,995.00	0.00	0.00	12,645.16
TOTALS:	0.00	0.00	4,290.00	0.00	5,360.16	2,995.00	0.00	0.00	12,645.16

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
TOTALS:	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	225.83	0.00	0.00	0.00	0.00	15,574.17	0.00	15,800.00
TOTALS:	0.00	225.83	0.00	0.00	0.00	0.00	15,574.17	0.00	15,800.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,850.56	1,572.22	54.00	0.00	8,476.78
TOTALS:	0.00	0.00	0.00	0.00	6,850.56	1,572.22	54.00	0.00	8,476.78

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,100.00	10,480.00	0.00	0.00	0.00	0.00	0.00	0.00	41,580.00
TOTALS:	31,100.00	10,480.00	0.00	0.00	0.00	0.00	0.00	0.00	41,580.00

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	29.00	9,171.86	0.00	74,984.37	12,422.08	3,733.37	0.00	100,340.68
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,842.00	6,842.00
TOTALS:	0.00	29.00	9,171.86	0.00	74,984.37	12,422.08	3,733.37	6,842.00	107,182.68

PROJECT: 7063 CAPE - MANUFACTURING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,920.41	32,920.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	32,920.41	37,920.41

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	138.00	2,977.32	0.00	0.00	0.00	0.00	0.00	3,115.32
TOTALS:	0.00	138.00	2,977.32	0.00	0.00	0.00	0.00	0.00	3,115.32

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 8002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,568.00	0.00	0.00	0.00	3,568.00
TOTALS:	0.00	0.00	0.00	0.00	3,568.00	0.00	0.00	0.00	3,568.00

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,732.23	2,821.21	0.00	0.00	250.00	0.00	0.00	0.00	20,803.44
TOTALS:	17,732.23	2,821.21	0.00	0.00	250.00	0.00	0.00	0.00	20,803.44

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	103,666.00	35,137.00	3,955.39	0.00	39,909.43	18,000.00	405.07	0.00	201,072.89
7800	0.00	0.00	64.50	0.00	0.00	0.00	0.00	0.00	64.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702.93	1,702.93
TOTALS:	103,666.00	35,137.00	4,019.89	0.00	39,909.43	18,000.00	405.07	1,702.93	202,840.32

SCHOOL/DEPT

TOTALS:	6,763,801.57	2,438,039.05	513,647.88	516,306.50	750,000.62	221,424.12	144,711.01	280,123.66	11,628,054.41
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