

0201**LAUREL HILL SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		867,595.50	277,271.82	724.68	0.00	32,831.64	0.00	24,687.18	0.00	1,203,110.82
5200		103,666.00	34,934.00	0.00	0.00	0.00	0.00	0.00	0.00	138,600.00
5300		105,619.00	35,251.00	0.00	0.00	0.00	0.00	32.82	0.00	140,902.82
6100		57,597.00	18,403.00	0.00	0.00	271.10	0.00	0.00	0.00	76,271.10
6200		28,263.00	13,637.00	1,042.50	0.00	0.00	0.00	0.00	0.00	42,942.50
7300		318,326.00	96,948.00	6,959.83	0.00	1,713.69	459.98	0.00	0.00	424,407.50
7900		0.00	0.00	0.00	0.00	338.52	0.00	0.00	0.00	338.52
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,424.81	6,424.81
TOTALS:		1,481,066.50	476,444.82	8,727.01	0.00	35,154.95	459.98	24,720.00	6,424.81	2,032,998.07

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		73,559.00	30,041.00	0.00	0.00	0.00	0.00	0.00	0.00	103,600.00
TOTALS:		73,559.00	30,041.00	0.00	0.00	0.00	0.00	0.00	0.00	103,600.00

PROJECT: 1004 AICE SET-ASIDE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,797.00	0.00	0.00	0.00	1,797.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.00	1,793.00
TOTALS:		0.00	0.00	0.00	0.00	1,797.00	0.00	0.00	1,793.00	3,590.00

PROJECT: 1007 SRO-GENERAL FUND		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		104,776.00	50,217.00	0.00	0.00	0.00	0.00	0.00	0.00	154,993.00
TOTALS:		104,776.00	50,217.00	0.00	0.00	0.00	0.00	0.00	0.00	154,993.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	196.17	62.10	0.00	0.00	258.27
TOTALS:		0.00	0.00	0.00	0.00	196.17	62.10	0.00	0.00	258.27

Data as of 08/31/2018

0201**LAUREL HILL SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,866.85	0.00	16,557.88	20,208.67	0.00	0.00	40,633.40
TOTALS:	0.00	0.00	3,866.85	0.00	16,557.88	20,208.67	0.00	0.00	40,633.40

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	38,454.66	0.00	0.00	0.00	38,454.66
TOTALS:	0.00	0.00	0.00	0.00	38,454.66	0.00	0.00	0.00	38,454.66

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	24.02	3,054.61	0.00	0.00	3,078.63
TOTALS:	0.00	0.00	0.00	0.00	24.02	3,054.61	0.00	0.00	3,078.63

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	832.00	0.00	0.00	0.00	832.00
TOTALS:	0.00	0.00	0.00	0.00	832.00	0.00	0.00	0.00	832.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
TOTALS:	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	9,900.00
TOTALS:	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	9,900.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,846.14	296.38	0.00	0.00	4,142.52
TOTALS:	0.00	0.00	0.00	0.00	3,846.14	296.38	0.00	0.00	4,142.52

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	482,024.00	162,435.00	0.00	0.00	0.00	0.00	0.00	0.00	644,459.00
TOTALS:	482,024.00	162,435.00	0.00	0.00	0.00	0.00	0.00	0.00	644,459.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,407.80	383.07	0.00	0.00	0.00	0.00	0.00	0.00	2,790.87
TOTALS:	2,407.80	383.07	0.00	0.00	0.00	0.00	0.00	0.00	2,790.87

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,015.00	0.00	0.00	0.00	6,015.00
TOTALS:	0.00	0.00	0.00	0.00	6,015.00	0.00	0.00	0.00	6,015.00

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	7,656.00	0.00	0.00	0.00	0.00	0.00	7,656.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.18	1,872.18
TOTALS:	0.00	0.00	7,656.00	0.00	0.00	0.00	0.00	1,872.18	9,528.18

0201**LAUREL HILL SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 5071 CAPE - WELDING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	2,726.33	0.00	0.00	0.00	2,726.33
TOTALS:	0.00	0.00	0.00	0.00	2,726.33	0.00	0.00	0.00	2,726.33

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,075.00	136,242.00	0.00	0.00	0.00	0.00	159,317.00
TOTALS:	0.00	0.00	23,075.00	136,242.00	0.00	0.00	0.00	0.00	159,317.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,100.00	10,480.00	0.00	0.00	0.00	0.00	0.00	0.00	41,580.00
TOTALS:	31,100.00	10,480.00	0.00	0.00	0.00	0.00	0.00	0.00	41,580.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,285.35	0.00	26.68	1,699.69	0.00	0.00	8,011.72
TOTALS:	0.00	0.00	6,285.35	0.00	26.68	1,699.69	0.00	0.00	8,011.72

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	11,430.00	0.00	0.00	0.00	0.00	0.00	11,430.00
TOTALS:	0.00	0.00	11,430.00	0.00	0.00	0.00	0.00	0.00	11,430.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,003.00	4,003.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,003.00	4,003.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	31,158.00	9,766.00	0.00	0.00	0.00	0.00	0.00	0.00	40,924.00
TOTALS:	31,158.00	9,766.00	0.00	0.00	0.00	0.00	0.00	0.00	40,924.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	501.10	0.00	0.00	0.00	501.10
TOTALS:	0.00	0.00	0.00	0.00	501.10	0.00	0.00	0.00	501.10

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	92.90	0.00	0.00	0.00	0.00	6,407.10	0.00	6,500.00
TOTALS:	0.00	92.90	0.00	0.00	0.00	0.00	6,407.10	0.00	6,500.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	685.00	0.00	0.00	0.00	685.00
TOTALS:	0.00	0.00	0.00	0.00	685.00	0.00	0.00	0.00	685.00

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,752.34	2,506.22	0.00	0.00	150.00	0.00	0.00	0.00	18,408.56
TOTALS:	15,752.34	2,506.22	0.00	0.00	150.00	0.00	0.00	0.00	18,408.56

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,738.00	2,211.00	0.00	0.00	1,213.00	0.00	0.00	0.00	10,162.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.00	1,211.00
TOTALS:	6,738.00	2,211.00	0.00	0.00	1,213.00	0.00	0.00	1,211.00	11,373.00

SCHOOL/DEPT

TOTALS:	2,311,064.64	776,069.01	120,019.21	136,242.00	118,079.93	25,781.43	31,127.10	15,303.99	3,533,687.31
----------------	---------------------	-------------------	-------------------	-------------------	-------------------	------------------	------------------	------------------	---------------------