

**0161****EGLIN ELEMENTARY SCHOOL***Fiscal Year 2018-2019  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,340,641.00	462,045.00	11,000.00	0.00	14,883.07	0.00	30,000.00	0.00	1,858,569.07
5200		51,833.00	17,467.00	0.00	0.00	1,982.44	0.00	0.00	0.00	71,282.44
6100		57,597.00	18,403.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
7300		295,030.00	93,161.00	23,635.69	0.00	3,000.00	0.00	0.00	0.00	414,826.69
7900		0.00	0.00	703.89	0.00	0.00	0.00	0.00	0.00	703.89
<b>TOTALS:</b>		<b>1,773,364.00</b>	<b>604,713.00</b>	<b>35,339.58</b>	<b>0.00</b>	<b>19,865.51</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>2,463,282.09</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		89,473.00	32,626.00	0.00	0.00	0.00	0.00	0.00	0.00	122,099.00
<b>TOTALS:</b>		<b>89,473.00</b>	<b>32,626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,099.00</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	3,648.00	0.00	8,142.01	10,979.07	0.00	0.00	22,769.08
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>3,648.00</b>	<b>0.00</b>	<b>8,142.01</b>	<b>10,979.07</b>	<b>0.00</b>	<b>0.00</b>	<b>22,769.08</b>

<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	54,909.00	0.00	0.00	0.00	54,909.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,909.00</b>

<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	2,297.09	0.00	0.00	2,297.09
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,297.09</b>	<b>0.00</b>	<b>0.00</b>	<b>2,297.09</b>

<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	721.90	0.00	0.00	0.00	721.90
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>721.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>721.90</b>

**0161****EGLIN ELEMENTARY SCHOOL***Fiscal Year 2018-2019  
General Fund***PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00
TOTALS:	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	445,617.00	150,167.00	0.00	0.00	0.00	0.00	0.00	0.00	595,784.00
TOTALS:	445,617.00	150,167.00	0.00	0.00	0.00	0.00	0.00	0.00	595,784.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,800.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00
TOTALS:	4,800.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	18,765.00	136,383.00	0.00	0.00	0.00	0.00	155,148.00
TOTALS:	0.00	0.00	18,765.00	136,383.00	0.00	0.00	0.00	0.00	155,148.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,798.55	0.00	0.00	0.00	0.00	0.00	4,798.55
TOTALS:	0.00	0.00	4,798.55	0.00	0.00	0.00	0.00	0.00	4,798.55

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,820.00	0.00	0.00	0.00	0.00	0.00	14,820.00
TOTALS:	0.00	0.00	14,820.00	0.00	0.00	0.00	0.00	0.00	14,820.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

**0161****EGLIN ELEMENTARY SCHOOL***Fiscal Year 2018-2019  
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,992.00	1,878.00	0.00	0.00	0.00	0.00	0.00	0.00	7,870.00
TOTALS:	5,992.00	1,878.00	0.00	0.00	0.00	0.00	0.00	0.00	7,870.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	97.19	0.00	0.00	0.00	0.00	6,702.81	0.00	6,800.00
TOTALS:	0.00	97.19	0.00	0.00	0.00	0.00	6,702.81	0.00	6,800.00

**PROJECT: 8002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	924.00	0.00	0.00	0.00	924.00
TOTALS:	0.00	0.00	0.00	0.00	924.00	0.00	0.00	0.00	924.00

**PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	750.93	0.00	0.00	0.00	750.93
TOTALS:	0.00	0.00	0.00	0.00	750.93	0.00	0.00	0.00	750.93

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,325,246.00</b>	<b>791,236.19</b>	<b>77,371.13</b>	<b>136,383.00</b>	<b>96,713.35</b>	<b>13,276.16</b>	<b>36,702.81</b>	<b>0.00</b>	<b>3,476,928.64</b>
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