

| <b>PROJECT:</b> |         | <b>NON-PROJECT</b>  |                   |                  |             |                  |               |                  |                  |                     |
|-----------------|---------|---------------------|-------------------|------------------|-------------|------------------|---------------|------------------|------------------|---------------------|
| FUNCTION▼       | OBJECT▶ | 0100                | 0200              | 0300             | 0400        | 0500             | 0600          | 0700             | 0900             | TOTALS              |
| 5100            |         | 2,140,945.00        | 736,801.00        | 7,525.00         | 0.00        | 44,135.00        | 0.00          | 47,400.00        | 0.00             | 2,976,806.00        |
| 5200            |         | 207,332.00          | 69,868.00         | 0.00             | 0.00        | 0.00             | 0.00          | 3,000.00         | 0.00             | 280,200.00          |
| 6100            |         | 57,597.00           | 18,403.00         | 0.00             | 0.00        | 0.00             | 0.00          | 0.00             | 0.00             | 76,000.00           |
| 6200            |         | 28,263.00           | 13,637.00         | 0.00             | 0.00        | 0.00             | 0.00          | 0.00             | 0.00             | 41,900.00           |
| 7300            |         | 315,551.00          | 105,540.00        | 33,366.09        | 0.00        | 0.00             | 300.00        | 0.00             | 0.00             | 454,757.09          |
| 9800            |         | 0.00                | 0.00              | 0.00             | 0.00        | 0.00             | 0.00          | 0.00             | 57,162.17        | 57,162.17           |
| <b>TOTALS:</b>  |         | <b>2,749,688.00</b> | <b>944,249.00</b> | <b>40,891.09</b> | <b>0.00</b> | <b>44,135.00</b> | <b>300.00</b> | <b>50,400.00</b> | <b>57,162.17</b> | <b>3,886,825.26</b> |

| <b>PROJECT: 1007</b> |         | <b>SRO-GENERAL FUND</b> |             |                  |             |             |             |             |             |                  |
|----------------------|---------|-------------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| FUNCTION▼            | OBJECT▶ | 0100                    | 0200        | 0300             | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS           |
| 5100                 |         | 0.00                    | 0.00        | 16,111.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 16,111.00        |
| <b>TOTALS:</b>       |         | <b>0.00</b>             | <b>0.00</b> | <b>16,111.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>16,111.00</b> |

| <b>PROJECT: 2011</b> |         | <b>CUSTODIAL SERVICES</b> |                  |             |             |             |             |               |             |                   |
|----------------------|---------|---------------------------|------------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------------|
| FUNCTION▼            | OBJECT▶ | 0100                      | 0200             | 0300        | 0400        | 0500        | 0600        | 0700          | 0900        | TOTALS            |
| 7900                 |         | 103,854.29                | 44,167.00        | 0.00        | 0.00        | 0.00        | 0.00        | 984.71        | 0.00        | 149,006.00        |
| <b>TOTALS:</b>       |         | <b>103,854.29</b>         | <b>44,167.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>984.71</b> | <b>0.00</b> | <b>149,006.00</b> |

| <b>PROJECT: 2909</b> |         | <b>SCHOOL MAINTENANCE</b> |             |                 |             |                  |                  |             |             |                  |
|----------------------|---------|---------------------------|-------------|-----------------|-------------|------------------|------------------|-------------|-------------|------------------|
| FUNCTION▼            | OBJECT▶ | 0100                      | 0200        | 0300            | 0400        | 0500             | 0600             | 0700        | 0900        | TOTALS           |
| 8100                 |         | 0.00                      | 0.00        | 6,897.22        | 0.00        | 21,662.55        | 21,969.55        | 0.00        | 0.00        | 50,529.32        |
| <b>TOTALS:</b>       |         | <b>0.00</b>               | <b>0.00</b> | <b>6,897.22</b> | <b>0.00</b> | <b>21,662.55</b> | <b>21,969.55</b> | <b>0.00</b> | <b>0.00</b> | <b>50,529.32</b> |

| <b>PROJECT: 3105</b> |         | <b>INSTRUCTIONAL MATERLS-TEXTBOOK</b> |             |             |             |                   |             |             |             |                   |
|----------------------|---------|---------------------------------------|-------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------------|
| FUNCTION▼            | OBJECT▶ | 0100                                  | 0200        | 0300        | 0400        | 0500              | 0600        | 0700        | 0900        | TOTALS            |
| 5100                 |         | 0.00                                  | 0.00        | 0.00        | 0.00        | 103,724.00        | 0.00        | 0.00        | 0.00        | 103,724.00        |
| <b>TOTALS:</b>       |         | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>103,724.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>103,724.00</b> |

| <b>PROJECT: 3106</b> |         | <b>INSTRUCTIONAL MATERIALS-MEDIA</b> |             |             |             |             |                 |             |             |                 |
|----------------------|---------|--------------------------------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-----------------|
| FUNCTION▼            | OBJECT▶ | 0100                                 | 0200        | 0300        | 0400        | 0500        | 0600            | 0700        | 0900        | TOTALS          |
| 6200                 |         | 0.00                                 | 0.00        | 2.00        | 0.00        | 0.54        | 6,314.85        | 0.00        | 0.00        | 6,317.39        |
| <b>TOTALS:</b>       |         | <b>0.00</b>                          | <b>0.00</b> | <b>2.00</b> | <b>0.00</b> | <b>0.54</b> | <b>6,314.85</b> | <b>0.00</b> | <b>0.00</b> | <b>6,317.39</b> |

**0131****DESTIN ELEMENTARY SCHOOL***Fiscal Year 2018-2019  
General Fund***PROJECT: 3107 SAFE SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 39,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,968.00 |
| TOTALS:          | 0.00 | 0.00 | 39,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,968.00 |

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600   | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|--------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,713.45 | 138.99 | 0.00 | 0.00 | 1,852.44 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,713.45 | 138.99 | 0.00 | 0.00 | 1,852.44 |

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 17,980.00 | 0.00 | 0.00 | 0.00 | 17,980.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 17,980.00 | 0.00 | 0.00 | 0.00 | 17,980.00 |

**PROJECT: 4109 SAI - MENTORING SERVICES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 |
| TOTALS:          | 0.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 |

**PROJECT: 4110 SAI - ESOL**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|-----------|-----------|------|------|------|------|------|------|------------|
| 5100             | 74,208.00 | 39,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,400.00 |
| TOTALS:          | 74,208.00 | 39,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,400.00 |

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

| FUNCTION▼OBJECT▶ | 0100       | 0200       | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS       |
|------------------|------------|------------|------|------|------|------|------|------|--------------|
| 5100             | 783,147.00 | 263,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,047,057.00 |
| TOTALS:          | 783,147.00 | 263,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,047,057.00 |

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 6100             | 2,219.00 | 361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,580.00 |
| 7300             | 2,581.00 | 419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| TOTALS:          | 4,800.00 | 780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,580.00 |

**0131****DESTIN ELEMENTARY SCHOOL***Fiscal Year 2018-2019  
General Fund***PROJECT: 5099 SCHOOL UTILITIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400       | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------|------|-----------|------------|------|------|------|------|------------|
| 7900             | 0.00 | 0.00 | 29,687.00 | 125,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,032.00 |
| TOTALS:          | 0.00 | 0.00 | 29,687.00 | 125,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,032.00 |

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|------|------|------|------|--------|
| 8100             | 0.00 | 0.00 | 321.05 | 0.00 | 0.00 | 1.19 | 0.00 | 0.00 | 322.24 |
| TOTALS:          | 0.00 | 0.00 | 321.05 | 0.00 | 0.00 | 1.19 | 0.00 | 0.00 | 322.24 |

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100             | 0.00 | 0.00 | 27,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,393.00 |
| TOTALS:          | 0.00 | 0.00 | 27,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,393.00 |

**PROJECT: 6113 SAI - PLAN OF CARE**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100             | 6,000.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,975.00 |
| TOTALS:          | 6,000.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,975.00 |

**PROJECT: 6123 READING INSTRUCTION**

| FUNCTION▼OBJECT▶ | 0100     | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|----------|------|------|------|------|------|------|----------|
| 6400             | 5,992.00 | 1,878.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,870.00 |
| TOTALS:          | 5,992.00 | 1,878.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,870.00 |

**PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 427.09 | 0.00 | 0.00 | 0.00 | 427.09 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 427.09 | 0.00 | 0.00 | 0.00 | 427.09 |

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

| FUNCTION▼OBJECT▶ | 0100 | 0200   | 0300 | 0400 | 0500 | 0600 | 0700      | 0900 | TOTALS    |
|------------------|------|--------|------|------|------|------|-----------|------|-----------|
| 6400             | 0.00 | 146.50 | 0.00 | 0.00 | 0.00 | 0.00 | 10,103.50 | 0.00 | 10,250.00 |
| TOTALS:          | 0.00 | 146.50 | 0.00 | 0.00 | 0.00 | 0.00 | 10,103.50 | 0.00 | 10,250.00 |

**0131****DESTIN ELEMENTARY SCHOOL***Fiscal Year 2018-2019  
General Fund***PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500        | 0600             | 0700        | 0900        | TOTALS           |
|------------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|------------------|
| 7400             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 11,954.86        | 0.00        | 0.00        | 11,954.86        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>11,954.86</b> | <b>0.00</b> | <b>0.00</b> | <b>11,954.86</b> |

**PROJECT: 8002 SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500            | 0600        | 0700        | 0900        | TOTALS          |
|------------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-----------------|
| 5100             | 0.00        | 0.00        | 0.00        | 0.00        | 1,668.00        | 0.00        | 0.00        | 0.00        | 1,668.00        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,668.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,668.00</b> |

**PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES**

| FUNCTION▼OBJECT▶ | 0100            | 0200            | 0300        | 0400        | 0500          | 0600        | 0700        | 0900        | TOTALS          |
|------------------|-----------------|-----------------|-------------|-------------|---------------|-------------|-------------|-------------|-----------------|
| 5100             | 8,138.66        | 1,294.88        | 0.00        | 0.00        | 100.00        | 0.00        | 0.00        | 0.00        | 9,533.54        |
| <b>TOTALS:</b>   | <b>8,138.66</b> | <b>1,294.88</b> | <b>0.00</b> | <b>0.00</b> | <b>100.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>9,533.54</b> |

**PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500          | 0600        | 0700        | 0900        | TOTALS        |
|------------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|---------------|
| 5100             | 0.00        | 0.00        | 0.00        | 0.00        | 145.53        | 0.00        | 0.00        | 0.00        | 145.53        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>145.53</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>145.53</b> |

**SCHOOL/DEPT**

|                |                     |                     |                   |                   |                   |                  |                  |                  |                     |
|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------|
| <b>TOTALS:</b> | <b>3,735,827.95</b> | <b>1,296,592.38</b> | <b>164,170.36</b> | <b>125,345.00</b> | <b>191,556.16</b> | <b>40,679.44</b> | <b>61,488.21</b> | <b>57,162.17</b> | <b>5,672,821.67</b> |
|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------|