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RUCKEL MIDDLE SCHOOL

Fiscal Year 2018-2019
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,959,848.00	717,211.00	56,418.01	0.00	25,047.81	3,000.00	55,678.98	0.00	2,817,203.80
5200		155,499.00	52,401.00	0.00	0.00	0.00	0.00	0.00	0.00	207,900.00
5300		176,232.00	59,388.00	0.00	0.00	0.00	0.00	0.00	0.00	235,620.00
6100		178,553.00	56,147.00	12,822.00	0.00	0.00	0.00	0.00	0.00	247,522.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
7300		453,869.00	146,105.00	9,900.00	0.00	0.00	689.97	247.52	0.00	610,811.49
7900		0.00	0.00	5,460.24	0.00	0.00	1,147.50	0.00	0.00	6,607.74
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,887.07	7,887.07
TOTALS:		2,952,264.00	1,044,889.00	84,600.25	0.00	25,047.81	4,837.47	55,926.50	7,887.07	4,175,452.10

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		156,492.00	57,988.00	0.00	0.00	0.00	0.00	0.00	0.00	214,480.00
TOTALS:		156,492.00	57,988.00	0.00	0.00	0.00	0.00	0.00	0.00	214,480.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		147,863.00	69,247.00	0.00	0.00	0.00	0.00	0.00	0.00	217,110.00
TOTALS:		147,863.00	69,247.00	0.00	0.00	0.00	0.00	0.00	0.00	217,110.00

PROJECT: 2051		PURCHASED - OTHER POSITIONS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		11,240.33	1,561.93	0.00	0.00	0.00	0.00	0.00	0.00	12,802.26
TOTALS:		11,240.33	1,561.93	0.00	0.00	0.00	0.00	0.00	0.00	12,802.26

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	846.48	0.00	21,387.92	25,534.49	100.00	0.00	47,868.89
TOTALS:		0.00	0.00	846.48	0.00	21,387.92	25,534.49	100.00	0.00	47,868.89

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RUCKEL MIDDLE SCHOOL

Fiscal Year 2018-2019
General Fund

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	103,985.60	0.00	0.00	0.00	103,985.60
TOTALS:	0.00	0.00	0.00	0.00	103,985.60	0.00	0.00	0.00	103,985.60

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,392.50	0.00	0.00	3,656.45	0.00	0.00	5,048.95
TOTALS:	0.00	0.00	1,392.50	0.00	0.00	3,656.45	0.00	0.00	5,048.95

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	183.20	0.00	2,916.74	0.00	0.00	0.00	3,099.94
TOTALS:	0.00	0.00	183.20	0.00	2,916.74	0.00	0.00	0.00	3,099.94

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	16,500.00
TOTALS:	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	16,500.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,053.29	0.00	0.00	0.00	5,053.29
TOTALS:	0.00	0.00	0.00	0.00	5,053.29	0.00	0.00	0.00	5,053.29

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,003.03	14.16	0.00	0.00	4,017.19
TOTALS:	0.00	0.00	0.00	0.00	4,003.03	14.16	0.00	0.00	4,017.19

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	669,753.00	225,697.00	0.00	0.00	0.00	0.00	0.00	0.00	895,450.00
TOTALS:	669,753.00	225,697.00	0.00	0.00	0.00	0.00	0.00	0.00	895,450.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5014 ARCHERY IMPLEMENTATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00
TOTALS:	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	740.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00
TOTALS:	740.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	612.74	97.61	468.62	0.00	0.00	1,019.99	200.00	0.00	2,398.96
6200	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00	0.00	9,350.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,085.60	77,085.60
TOTALS:	612.74	97.61	9,818.62	0.00	0.00	1,019.99	200.00	77,085.60	88,834.56

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	91,782.00	155,491.00	0.00	0.00	0.00	0.00	247,273.00
TOTALS:	0.00	0.00	91,782.00	155,491.00	0.00	0.00	0.00	0.00	247,273.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	72,566.00	24,454.00	0.00	0.00	0.00	0.00	0.00	0.00	97,020.00
TOTALS:	72,566.00	24,454.00	0.00	0.00	0.00	0.00	0.00	0.00	97,020.00

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General Fund***PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,441.00	8,441.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,441.00	8,441.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	148.64	0.00	0.00	0.00	0.00	10,251.36	0.00	10,400.00
TOTALS:	0.00	148.64	0.00	0.00	0.00	0.00	10,251.36	0.00	10,400.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,733.00	6,987.00	0.00	0.00	0.00	0.00	0.00	0.00	27,720.00
TOTALS:	20,733.00	6,987.00	0.00	0.00	0.00	0.00	0.00	0.00	27,720.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,603.00	3,603.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,603.00	3,603.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	0.00	0.00	117.55	0.00	117.55
7900	0.00	0.00	0.00	0.00	0.00	5,556.00	0.00	0.00	5,556.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,556.00	117.55	0.00	5,673.55

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 8002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,019.00	0.00	0.00	0.00	2,019.00
TOTALS:	0.00	0.00	0.00	0.00	2,019.00	0.00	0.00	0.00	2,019.00

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,068.78	1,442.84	0.00	0.00	100.00	0.00	0.00	0.00	10,611.62
TOTALS:	9,068.78	1,442.84	0.00	0.00	100.00	0.00	0.00	0.00	10,611.62

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	403.33	0.00	0.00	0.00	403.33
TOTALS:	0.00	0.00	0.00	0.00	403.33	0.00	0.00	0.00	403.33

SCHOOL/DEPT

TOTALS:	4,071,982.85	1,446,658.02	274,702.05	155,491.00	181,450.72	40,618.56	66,595.41	97,016.67	6,334,515.28
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