

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,242,920.00	405,817.00	2,500.00	0.00	18,418.30	3,000.00	40,486.50	0.00	1,713,141.80
5200		207,332.00	69,868.00	0.00	0.00	1,000.00	0.00	0.00	0.00	278,200.00
5300		155,499.00	52,401.00	0.00	0.00	1,000.00	0.00	0.00	0.00	208,900.00
6100		126,720.00	38,680.00	500.00	0.00	1,045.46	0.00	0.00	0.00	166,945.46
6200		28,263.00	13,637.00	0.00	0.00	1,000.00	0.00	0.00	0.00	42,900.00
7300		439,847.00	143,827.00	33,610.46	0.00	5,407.96	4,863.09	2,000.00	0.00	629,555.51
7400		0.00	0.00	3,257.00	0.00	0.00	349.00	0.00	0.00	3,606.00
7800		0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00
7900		0.00	0.00	0.00	800.00	606.77	5,416.60	0.00	0.00	6,823.37
8100		0.00	0.00	0.00	0.00	574.02	14,862.32	0.00	0.00	15,436.34
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,133.32	11,133.32
TOTALS:		2,200,581.00	724,230.00	43,367.46	800.00	29,052.51	28,491.01	42,486.50	11,133.32	3,080,141.80

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		219,684.00	84,536.00	0.00	0.00	0.00	0.00	0.00	0.00	304,220.00
TOTALS:		219,684.00	84,536.00	0.00	0.00	0.00	0.00	0.00	0.00	304,220.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		119,529.00	46,554.00	0.00	0.00	0.00	0.00	0.00	0.00	166,083.00
TOTALS:		119,529.00	46,554.00	0.00	0.00	0.00	0.00	0.00	0.00	166,083.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		12,461.62	1,984.98	0.00	0.00	0.00	0.00	0.00	0.00	14,446.60
7300		1,000.00	156.76	0.00	0.00	0.00	0.00	0.00	0.00	1,156.76
TOTALS:		13,461.62	2,141.74	0.00	0.00	0.00	0.00	0.00	0.00	15,603.36

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,164.50	0.00	4,266.75	5,124.50	0.00	0.00	10,555.75
TOTALS:	0.00	0.00	1,164.50	0.00	4,266.75	5,124.50	0.00	0.00	10,555.75

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	79,989.39	0.00	0.00	0.00	79,989.39
TOTALS:	0.00	0.00	0.00	0.00	79,989.39	0.00	0.00	0.00	79,989.39

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,042.50	0.00	7.09	5,967.91	0.00	0.00	7,017.50
TOTALS:	0.00	0.00	1,042.50	0.00	7.09	5,967.91	0.00	0.00	7,017.50

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,669.44	0.00	0.00	0.00	7,669.44
TOTALS:	0.00	0.00	0.00	0.00	7,669.44	0.00	0.00	0.00	7,669.44

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	14,700.00
TOTALS:	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	14,700.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,310.16	0.00	0.00	0.00	4,310.16
TOTALS:	0.00	0.00	0.00	0.00	4,310.16	0.00	0.00	0.00	4,310.16

0092**SHOAL RIVER MIDDLE SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,750.00	0.00	2,517.72	0.00	0.00	0.00	7,267.72
7800	0.00	0.00	246.00	0.00	0.00	0.00	0.00	0.00	246.00
TOTALS:	0.00	0.00	4,996.00	0.00	2,517.72	0.00	0.00	0.00	7,513.72

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	27,024.00	8,469.00	0.00	0.00	0.00	0.00	0.00	0.00	35,493.00
TOTALS:	27,024.00	8,469.00	0.00	0.00	0.00	0.00	0.00	0.00	35,493.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	464,705.00	156,599.00	0.00	0.00	0.00	0.00	0.00	0.00	621,304.00
TOTALS:	464,705.00	156,599.00	0.00	0.00	0.00	0.00	0.00	0.00	621,304.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,595.00	0.00	0.00	0.00	3,595.00
TOTALS:	0.00	0.00	0.00	0.00	3,595.00	0.00	0.00	0.00	3,595.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	740.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00
TOTALS:	740.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	612.74	183.38	2,520.00	0.00	13.70	1,494.09	0.00	0.00	4,823.91
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,154.22	9,154.22
TOTALS:	612.74	183.38	2,520.00	0.00	13.70	1,494.09	0.00	9,154.22	13,978.13

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SHOAL RIVER MIDDLE SCHOOL

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PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	34,696.00	190,825.00	0.00	0.00	0.00	0.00	225,521.00
TOTALS:	0.00	0.00	34,696.00	190,825.00	0.00	0.00	0.00	0.00	225,521.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	196,965.00	66,375.00	0.00	0.00	0.00	0.00	0.00	0.00	263,340.00
TOTALS:	196,965.00	66,375.00	0.00	0.00	0.00	0.00	0.00	0.00	263,340.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,710.00	0.00	0.00	0.00	0.00	0.00	25,710.00
TOTALS:	0.00	0.00	25,710.00	0.00	0.00	0.00	0.00	0.00	25,710.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00	3,350.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,523.05	4,523.05
TOTALS:	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	4,523.05	7,873.05

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
TOTALS:	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	905.00	0.00	0.00	0.00	0.00	0.00	905.00
TOTALS:	0.00	0.00	905.00	0.00	0.00	0.00	0.00	0.00	905.00

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SHOAL RIVER MIDDLE SCHOOL

Fiscal Year 2018-2019
General Fund

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	118.63	0.00	0.00	0.00	0.00	8,181.37	0.00	8,300.00
TOTALS:	0.00	118.63	0.00	0.00	0.00	0.00	8,181.37	0.00	8,300.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,836.00	3,836.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,836.00	3,836.00

PROJECT: 7062 CAPE DIGITAL TOOLS - MANUFACTU

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.00	1,006.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.00	1,006.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,425.70	0.00	0.00	0.00	0.00	0.00	1,425.70
TOTALS:	0.00	0.00	1,425.70	0.00	0.00	0.00	0.00	0.00	1,425.70

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,535.00	0.00	0.00	0.00	1,535.00
TOTALS:	0.00	0.00	0.00	0.00	1,535.00	0.00	0.00	0.00	1,535.00

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,876.17	1,253.11	0.00	0.00	50.00	0.00	0.00	0.00	9,179.28
TOTALS:	7,876.17	1,253.11	0.00	0.00	50.00	0.00	0.00	0.00	9,179.28

SCHOOL/DEPT

TOTALS:	3,333,661.53	1,122,071.86	175,256.16	191,625.00	147,706.76	41,077.51	50,667.87	29,652.59	5,091,719.28
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