

| PROJECT: | | NON-PROJECT | | | | | | | | |
|-----------------|---------|---------------------|-------------------|------------------|--------------|------------------|-----------------|------------------|-----------------|---------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 965,727.00 | 317,688.00 | 25,623.21 | 0.00 | 13,939.19 | 0.00 | 28,286.50 | 0.00 | 1,351,263.90 |
| 5200 | | 103,666.00 | 34,934.00 | 0.00 | 0.00 | 27.39 | 0.00 | 0.00 | 0.00 | 138,627.39 |
| 5300 | | 58,408.00 | 18,536.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,944.00 |
| 6100 | | 69,123.00 | 20,277.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,400.00 |
| 6200 | | 28,263.00 | 13,637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,900.00 |
| 7300 | | 419,326.00 | 131,448.00 | 651.10 | 0.00 | 10,303.00 | 897.00 | 0.00 | 0.00 | 562,625.10 |
| 7900 | | 0.00 | 0.00 | 0.00 | 41.03 | 419.96 | 1,277.97 | 0.00 | 0.00 | 1,738.96 |
| 9800 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,555.62 | 9,555.62 |
| TOTALS: | | 1,644,513.00 | 536,520.00 | 26,274.31 | 41.03 | 24,689.54 | 2,174.97 | 28,286.50 | 9,555.62 | 2,272,054.97 |

| PROJECT: 0120 SAI-SECONDARY INTENSIV READING | | | | | | | | | | |
|---|---------|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 104,659.00 | 40,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,180.00 |
| TOTALS: | | 104,659.00 | 40,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,180.00 |

| PROJECT: 1007 SRO-GENERAL FUND | | | | | | | | | | |
|---------------------------------------|---------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 0.00 | 0.00 | 16,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,111.00 |
| TOTALS: | | 0.00 | 0.00 | 16,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,111.00 |

| PROJECT: 2011 CUSTODIAL SERVICES | | | | | | | | | | |
|---|---------|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 7900 | | 104,839.00 | 44,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,006.00 |
| TOTALS: | | 104,839.00 | 44,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,006.00 |

| PROJECT: 2909 SCHOOL MAINTENANCE | | | | | | | | | | |
|---|---------|-------------|-------------|-----------------|-------------|------------------|------------------|-------------|-------------|------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 8100 | | 0.00 | 0.00 | 5,679.33 | 0.00 | 20,338.58 | 21,253.00 | 0.00 | 0.00 | 47,270.91 |
| TOTALS: | | 0.00 | 0.00 | 5,679.33 | 0.00 | 20,338.58 | 21,253.00 | 0.00 | 0.00 | 47,270.91 |

| PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK | | | | | | | | | | |
|---|---------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 0.00 | 0.00 | 0.00 | 0.00 | 50,076.00 | 0.00 | 0.00 | 0.00 | 50,076.00 |
| TOTALS: | | 0.00 | 0.00 | 0.00 | 0.00 | 50,076.00 | 0.00 | 0.00 | 0.00 | 50,076.00 |

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,566.83 | 0.00 | 0.00 | 2,566.83 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,566.83 | 0.00 | 0.00 | 2,566.83 |

PROJECT: 3107 SAFE SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 39,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,968.00 |
| TOTALS: | 0.00 | 0.00 | 39,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,968.00 |

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.68 | 0.00 | 0.00 | 0.00 | 1,206.68 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.68 | 0.00 | 0.00 | 0.00 | 1,206.68 |

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 9,300.00 | 0.00 | 0.00 | 0.00 | 9,300.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 9,300.00 | 0.00 | 0.00 | 0.00 | 9,300.00 |

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|--------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 8,741.63 | 431.86 | 0.00 | 0.00 | 9,173.49 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 8,741.63 | 431.86 | 0.00 | 0.00 | 9,173.49 |

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 2,000.00 | 0.00 | 4,647.89 | 0.00 | 0.00 | 0.00 | 6,647.89 |
| TOTALS: | 0.00 | 0.00 | 2,000.00 | 0.00 | 4,647.89 | 0.00 | 0.00 | 0.00 | 6,647.89 |

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|--------|-------|------|------|------|------|------|------|--------|
| 6400 | 120.00 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.00 |
| TOTALS: | 120.00 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.00 |

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4110 SAI - ESOL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100 | 24,736.00 | 13,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,800.00 |
| TOTALS: | 24,736.00 | 13,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,800.00 |

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|------------|------|------|------|------|------|------|------------|
| 5100 | 369,515.00 | 124,519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 494,034.00 |
| TOTALS: | 369,515.00 | 124,519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 494,034.00 |

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100 | 24,650.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,700.00 |
| TOTALS: | 24,650.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,700.00 |

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-------|------|------|------|-------|-----------|-----------|
| 5300 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | 128.74 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,116.97 | 35,116.97 |
| TOTALS: | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 68.74 | 35,116.97 | 35,245.71 |

PROJECT: 5099 SCHOOL UTILITIES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------------|------|------|------|------|------------|
| 7900 | 0.00 | 0.00 | 56,934.00 | 145,287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,221.00 |
| TOTALS: | 0.00 | 0.00 | 56,934.00 | 145,287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,221.00 |

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|------------|
| 5100 | 93,299.00 | 31,441.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,740.00 |
| TOTALS: | 93,299.00 | 31,441.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,740.00 |

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100 | 0.00 | 0.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,800.00 |
| TOTALS: | 0.00 | 0.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,800.00 |

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MEIGS MIDDLE SCHOOL

Fiscal Year 2018-2019
General Fund

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|----------|----------|
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,369.00 | 5,369.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,369.00 | 5,369.00 |

PROJECT: 6113 SAI - PLAN OF CARE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100 | 6,000.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,975.00 |
| TOTALS: | 6,000.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,975.00 |

PROJECT: 6123 READING INSTRUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100 | 51,833.00 | 17,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,300.00 |
| 6400 | 5,992.00 | 1,878.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,870.00 |
| TOTALS: | 57,825.00 | 19,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,170.00 |

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 1.93 | 0.00 | 0.00 | 0.00 | 1.93 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 1.93 | 0.00 | 0.00 | 0.00 | 1.93 |

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|-------|------|------|------|------|----------|------|----------|
| 6400 | 0.00 | 92.90 | 0.00 | 0.00 | 0.00 | 0.00 | 6,407.10 | 0.00 | 6,500.00 |
| TOTALS: | 0.00 | 92.90 | 0.00 | 0.00 | 0.00 | 0.00 | 6,407.10 | 0.00 | 6,500.00 |

PROJECT: 7061 CAPE DIGITAL TOOLS - STEM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|--------|--------|
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.00 | 411.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.00 | 411.00 |

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | 0.00 | 0.00 | 975.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | 0.00 | 0.00 | 975.00 |

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|--------------------|---------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------|
| 5100 | 3,982.80 | 633.66 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 4,666.46 |
| TOTALS: | 3,982.80 | 633.66 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 4,666.46 |
| SCHOOL/DEPT | | | | | | | | | |
| TOTALS: | 2,434,138.80 | 824,364.56 | 163,826.64 | 145,328.03 | 120,027.25 | 26,426.66 | 34,762.34 | 50,452.59 | 3,799,326.87 |