

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,930,656.00	666,452.00	37,623.00	0.00	30,519.76	10,000.00	42,960.73	0.00	2,718,211.49
5200		93,299.00	31,441.00	0.00	0.00	1,000.00	0.00	0.00	0.00	125,740.00
6100		57,597.00	18,403.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	239.27	0.00	42,139.27
6400		1,414.50	106.74	0.00	0.00	416.54	0.00	0.00	0.00	1,937.78
7300		315,551.00	105,540.00	6,000.00	0.00	5,583.46	0.00	0.00	0.00	432,674.46
7400		0.00	0.00	0.00	0.00	0.00	26,428.45	0.00	0.00	26,428.45
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,510.27	11,510.27
TOTALS:		2,426,780.50	835,579.74	43,623.00	0.00	37,519.76	36,428.45	43,200.00	11,510.27	3,434,641.72

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		89,473.00	32,626.00	0.00	0.00	0.00	0.00	0.00	0.00	122,099.00
TOTALS:		89,473.00	32,626.00	0.00	0.00	0.00	0.00	0.00	0.00	122,099.00

PROJECT: 2181		CHILD CARE - BOB SIKES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		16,282.00	7,168.00	0.00	0.00	0.00	0.00	1,986.36	0.00	25,436.36
6100		0.00	0.00	9,038.00	0.00	0.00	0.00	0.00	0.00	9,038.00
7300		0.00	0.00	20,447.33	0.00	0.00	0.00	0.00	0.00	20,447.33
7800		0.00	0.00	523.00	0.00	0.00	0.00	0.00	0.00	523.00
7900		0.00	0.00	29.66	0.00	0.00	0.00	0.00	0.00	29.66
9100		88,494.00	42,968.23	35,789.20	0.00	28,282.90	0.36	15,619.17	0.00	211,153.86
TOTALS:		104,776.00	50,136.23	65,827.19	0.00	28,282.90	0.36	17,605.53	0.00	266,628.21

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	2,850.00	0.00	10,200.00	11,928.13	0.00	0.00	24,978.13
TOTALS:		0.00	0.00	2,850.00	0.00	10,200.00	11,928.13	0.00	0.00	24,978.13

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BOB SIKES ELEMENTARY SCHOOL

*Fiscal Year 2018-2019
General Fund*

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	102,516.00	0.00	0.00	0.00	102,516.00
TOTALS:	0.00	0.00	0.00	0.00	102,516.00	0.00	0.00	0.00	102,516.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	7,068.45	0.00	0.00	7,068.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,068.45	0.00	0.00	7,068.45

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,409.71	0.00	0.00	0.00	5,409.71
TOTALS:	0.00	0.00	0.00	0.00	5,409.71	0.00	0.00	0.00	5,409.71

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,100.00	10,480.00	0.00	0.00	0.00	0.00	0.00	0.00	41,580.00
TOTALS:	31,100.00	10,480.00	0.00	0.00	0.00	0.00	0.00	0.00	41,580.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,810.00	0.00	0.00	0.00	15,810.00
TOTALS:	0.00	0.00	0.00	0.00	15,810.00	0.00	0.00	0.00	15,810.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	675,059.00	227,486.00	0.00	0.00	0.00	0.00	0.00	0.00	902,545.00
TOTALS:	675,059.00	227,486.00	0.00	0.00	0.00	0.00	0.00	0.00	902,545.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,581.00	419.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,800.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	23,661.00	12,617.00	0.00	0.00	0.00	0.00	0.00	0.00	36,278.00
TOTALS:	23,661.00	12,617.00	0.00	0.00	0.00	0.00	0.00	0.00	36,278.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	28,865.00	131,084.00	0.00	0.00	0.00	0.00	159,949.00
TOTALS:	0.00	0.00	28,865.00	131,084.00	0.00	0.00	0.00	0.00	159,949.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	847.01	0.00	0.00	847.01
TOTALS:	0.00	0.00	0.00	0.00	0.00	847.01	0.00	0.00	847.01

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	26,196.00	0.00	0.00	0.00	0.00	0.00	26,196.00
TOTALS:	0.00	0.00	26,196.00	0.00	0.00	0.00	0.00	0.00	26,196.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	49,733.00	15,588.00	0.00	0.00	0.00	0.00	0.00	0.00	65,321.00
TOTALS:	49,733.00	15,588.00	0.00	0.00	0.00	0.00	0.00	0.00	65,321.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,390.00	0.00	0.00	1,390.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,390.00	0.00	0.00	1,390.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	135.78	0.00	0.00	0.00	0.00	9,364.22	0.00	9,500.00
TOTALS:	0.00	135.78	0.00	0.00	0.00	0.00	9,364.22	0.00	9,500.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,733.00	6,987.00	0.00	0.00	0.00	0.00	0.00	0.00	27,720.00
TOTALS:	20,733.00	6,987.00	0.00	0.00	0.00	0.00	0.00	0.00	27,720.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	368.04	0.00	0.00	368.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	368.04	0.00	0.00	368.04

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,259.35	5,928.04	0.00	0.00	350.00	0.00	0.00	0.00	43,537.39
TOTALS:	37,259.35	5,928.04	0.00	0.00	350.00	0.00	0.00	0.00	43,537.39

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	907.87	0.00	0.00	0.00	907.87
TOTALS:	0.00	0.00	0.00	0.00	907.87	0.00	0.00	0.00	907.87
SCHOOL/DEPT									
TOTALS:	3,494,024.85	1,212,368.79	226,340.19	131,084.00	200,996.24	58,030.44	70,169.75	11,510.27	5,404,524.53