

0041**BAKER SCHOOL***Fiscal Year 2018-2019
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,336,474.00	1,100,360.00	0.00	0.00	16,866.00	2,030.00	76,037.25	0.00	4,531,767.25
5200		279,898.00	94,322.00	0.00	0.00	0.00	0.00	3,000.00	0.00	377,220.00
5300		155,499.00	52,401.00	0.00	0.00	0.00	0.00	3,000.00	0.00	210,900.00
6100		236,150.00	74,550.00	0.00	0.00	0.00	0.00	0.00	0.00	310,700.00
6200		28,263.00	13,637.00	0.00	0.00	0.00	0.00	0.00	0.00	41,900.00
7300		579,948.00	184,679.00	54,067.69	0.00	13,000.00	26,935.50	5,321.25	0.00	863,951.44
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,504.03	71,504.03
TOTALS:		4,616,232.00	1,519,949.00	55,067.69	0.00	29,866.00	28,965.50	87,358.50	71,504.03	6,408,942.72

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		136,751.00	56,589.00	0.00	0.00	0.00	0.00	0.00	0.00	193,340.00
TOTALS:		136,751.00	56,589.00	0.00	0.00	0.00	0.00	0.00	0.00	193,340.00

PROJECT: 0132		VPK - YEAR LONG PROGRAM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		30,206.00	21,748.00	0.00	0.00	0.00	0.00	0.00	0.00	51,954.00
TOTALS:		30,206.00	21,748.00	0.00	0.00	0.00	0.00	0.00	0.00	51,954.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	32,222.00	0.00	0.00	0.00	0.00	0.00	32,222.00
TOTALS:		0.00	0.00	32,222.00	0.00	0.00	0.00	0.00	0.00	32,222.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		214,074.00	93,299.00	0.00	0.00	0.00	0.00	0.00	0.00	307,373.00
TOTALS:		214,074.00	93,299.00	0.00	0.00	0.00	0.00	0.00	0.00	307,373.00

PROJECT: 2031		DISTRICT TRANSFERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		14,743.66	3,229.84	0.00	0.00	0.00	0.00	0.00	0.00	17,973.50
TOTALS:		14,743.66	3,229.84	0.00	0.00	0.00	0.00	0.00	0.00	17,973.50

0041**BAKER SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	1,930.50	0.00	0.00	1,930.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,930.50	0.00	0.00	1,930.50

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,686.00	12,762.00	0.00	0.00	2,007.00	0.00	0.00	0.00	55,455.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,429.07	4,429.07
TOTALS:	40,686.00	12,762.00	0.00	0.00	2,007.00	0.00	0.00	4,429.07	59,884.07

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,076.80	0.00	0.00	0.00	1,076.80
TOTALS:	0.00	0.00	0.00	0.00	1,076.80	0.00	0.00	0.00	1,076.80

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	87.50	0.00	0.00	0.00	0.00	87.50
9100	5.02	3.74	234.80	0.00	0.00	0.00	0.00	0.00	243.56
TOTALS:	5.02	3.74	234.80	87.50	0.00	0.00	0.00	0.00	331.06

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,015.60	0.00	24,000.59	24,643.48	0.00	0.00	49,659.67
TOTALS:	0.00	0.00	1,015.60	0.00	24,000.59	24,643.48	0.00	0.00	49,659.67

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	125,732.52	0.00	0.00	0.00	125,732.52
TOTALS:	0.00	0.00	0.00	0.00	125,732.52	0.00	0.00	0.00	125,732.52

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,042.50	0.00	373.61	23,410.28	0.00	0.00	24,826.39
TOTALS:	0.00	0.00	1,042.50	0.00	373.61	23,410.28	0.00	0.00	24,826.39

0041**BAKER SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	79,936.00	0.00	0.00	0.00	0.00	0.00	79,936.00
TOTALS:	0.00	0.00	79,936.00	0.00	0.00	0.00	0.00	0.00	79,936.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,583.26	1,515.81	0.00	0.00	3,099.07
TOTALS:	0.00	0.00	0.00	0.00	1,583.26	1,515.81	0.00	0.00	3,099.07

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26,700.00	0.00	0.00	0.00	26,700.00
TOTALS:	0.00	0.00	0.00	0.00	26,700.00	0.00	0.00	0.00	26,700.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200.00	0.00	3,762.35	0.00	0.00	0.00	3,962.35
TOTALS:	0.00	0.00	200.00	0.00	3,762.35	0.00	0.00	0.00	3,962.35

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	760,645.00	256,326.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016,971.00
TOTALS:	760,645.00	256,326.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016,971.00

0041**BAKER SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,480.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00
TOTALS:	1,480.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,417.61	384.66	0.00	0.00	0.00	0.00	0.00	0.00	2,802.27
TOTALS:	2,417.61	384.66	0.00	0.00	0.00	0.00	0.00	0.00	2,802.27

PROJECT: 5045 ROTC DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	7.60
TOTALS:	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	7.60

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,653.00	0.00	0.00	0.00	5,653.00
TOTALS:	0.00	0.00	0.00	0.00	5,653.00	0.00	0.00	0.00	5,653.00

PROJECT: 5062 CAPE - CHILD DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	281.00	0.00	0.00	0.00	281.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.14	217.14
TOTALS:	0.00	0.00	0.00	0.00	281.00	0.00	0.00	217.14	498.14

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	0.00	1,742.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,403.62	7,403.62
TOTALS:	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	7,403.62	9,145.82

0041**BAKER SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	697.60	108.62	18,081.00	0.00	60.00	3,105.56	0.00	0.00	22,052.78
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,909.02	37,909.02
TOTALS:	697.60	108.62	18,081.00	0.00	60.00	3,105.56	0.00	37,909.02	59,961.80

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.22	814.22
TOTALS:	0.00	0.00	0.00	0.00	15.00	0.00	0.00	814.22	829.22

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	80,379.00	256,966.00	0.00	0.00	0.00	0.00	337,345.00
TOTALS:	0.00	0.00	80,379.00	256,966.00	0.00	0.00	0.00	0.00	337,345.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	82,933.00	27,947.00	0.00	0.00	0.00	0.00	0.00	0.00	110,880.00
TOTALS:	82,933.00	27,947.00	0.00	0.00	0.00	0.00	0.00	0.00	110,880.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	54.49	0.00	165.49	180.00	0.00	0.00	399.98
TOTALS:	0.00	0.00	54.49	0.00	165.49	180.00	0.00	0.00	399.98

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.00	1,525.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.00	1,525.00

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General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
6400	43,741.00	13,710.00	0.00	0.00	0.00	0.00	0.00	0.00	57,451.00
TOTALS:	95,574.00	31,177.00	0.00	0.00	0.00	0.00	0.00	0.00	126,751.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,405.91	0.00	0.00	0.00	1,405.91
TOTALS:	0.00	0.00	0.00	0.00	1,405.91	0.00	0.00	0.00	1,405.91

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	204.39	0.00	0.00	0.00	0.00	14,095.61	0.00	14,300.00
TOTALS:	0.00	204.39	0.00	0.00	0.00	0.00	14,095.61	0.00	14,300.00

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,525.27	0.00	0.00	0.00	9,525.27
TOTALS:	0.00	0.00	0.00	0.00	9,525.27	0.00	0.00	0.00	9,525.27

PROJECT: 7061 CAPE DIGITAL TOOLS - STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,394.50	0.00	0.00	0.00	2,394.50
TOTALS:	0.00	0.00	0.00	0.00	2,394.50	0.00	0.00	0.00	2,394.50

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PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,207.44	2,737.72	0.00	0.00	200.00	0.00	0.00	0.00	20,145.16
TOTALS:	17,207.44	2,737.72	0.00	0.00	200.00	0.00	0.00	0.00	20,145.16
SCHOOL/DEPT									
TOTALS:	6,044,302.33	2,040,730.97	305,133.08	257,053.50	236,552.10	83,751.13	101,454.11	125,087.10	9,194,064.32