

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	971,035.00	338,766.00	5,219.25	0.00	17,391.75	2,524.00	27,600.00	0.00	1,362,536.00
5200	496,536.00	191,026.00	0.00	0.00	2,000.00	0.00	0.00	0.00	689,562.00
6100	57,597.00	18,403.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00
6200	28,263.00	13,637.00	2,000.00	0.00	0.00	0.00	0.00	0.00	43,900.00
7300	295,030.00	93,161.00	15,746.41	0.00	2,000.00	0.00	0.00	0.00	405,937.41
7900	0.00	0.00	0.00	0.00	2,000.00	3,263.63	0.00	0.00	5,263.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.18	10,250.18
TOTALS:	1,848,461.00	654,993.00	22,965.66	0.00	23,391.75	5,787.63	27,600.00	10,250.18	2,593,449.22

PROJECT: 0132 VPK - YEAR LONG PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	30,206.00	10,707.00	0.00	0.00	0.00	0.00	0.00	0.00	40,913.00
TOTALS:	30,206.00	10,707.00	0.00	0.00	0.00	0.00	0.00	0.00	40,913.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:	0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	80,479.00	38,401.00	0.00	0.00	0.00	0.00	0.00	0.00	118,880.00
TOTALS:	80,479.00	38,401.00	0.00	0.00	0.00	0.00	0.00	0.00	118,880.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,430.00	0.00	6,000.00	12,070.73	0.00	0.00	20,500.73
TOTALS:	0.00	0.00	2,430.00	0.00	6,000.00	12,070.73	0.00	0.00	20,500.73

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53,598.00	0.00	0.00	0.00	53,598.00
TOTALS:	0.00	0.00	0.00	0.00	53,598.00	0.00	0.00	0.00	53,598.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,006.39	0.00	0.00	2,006.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,006.39	0.00	0.00	2,006.39

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:	0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	982.41	0.00	0.00	0.00	982.41
TOTALS:	0.00	0.00	0.00	0.00	982.41	0.00	0.00	0.00	982.41

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00
TOTALS:	51,833.00	17,467.00	0.00	0.00	0.00	0.00	0.00	0.00	69,300.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,850.00	0.00	0.00	0.00	10,850.00
TOTALS:	0.00	0.00	0.00	0.00	10,850.00	0.00	0.00	0.00	10,850.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,472.00	26,128.00	0.00	0.00	0.00	0.00	0.00	0.00	75,600.00
TOTALS:	49,472.00	26,128.00	0.00	0.00	0.00	0.00	0.00	0.00	75,600.00

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EDWINS ELEMENTARY SCHOOL

Fiscal Year 2018-2019
General Fund

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	445,617.00	150,167.00	0.00	0.00	0.00	0.00	0.00	0.00	595,784.00
TOTALS:	445,617.00	150,167.00	0.00	0.00	0.00	0.00	0.00	0.00	595,784.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00
TOTALS:	24,650.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,219.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,581.00	419.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,800.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	42,263.00	81,260.00	0.00	0.00	0.00	0.00	123,523.00
TOTALS:	0.00	0.00	42,263.00	81,260.00	0.00	0.00	0.00	0.00	123,523.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	832.08	0.00	75.91	12.83	0.00	0.00	920.82
TOTALS:	0.00	0.00	832.08	0.00	75.91	12.83	0.00	0.00	920.82

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,190.00	0.00	0.00	0.00	0.00	0.00	14,190.00
TOTALS:	0.00	0.00	14,190.00	0.00	0.00	0.00	0.00	0.00	14,190.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	47,935.00	15,025.00	0.00	0.00	0.00	0.00	0.00	0.00	62,960.00
TOTALS:	47,935.00	15,025.00	0.00	0.00	0.00	0.00	0.00	0.00	62,960.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	99.33	0.00	0.00	0.00	0.00	6,850.67	0.00	6,950.00
TOTALS:	0.00	99.33	0.00	0.00	0.00	0.00	6,850.67	0.00	6,950.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	841.00
TOTALS:	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	841.00

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,871.55	2,843.40	0.00	0.00	250.00	0.00	0.00	0.00	20,964.95
TOTALS:	17,871.55	2,843.40	0.00	0.00	250.00	0.00	0.00	0.00	20,964.95

SCHOOL/DEPT

TOTALS:	2,607,324.55	930,635.73	141,659.74	81,260.00	95,989.07	19,877.58	34,450.67	10,250.18	3,921,447.52
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