

9021

SIS-ESOL, PSYCHOLOGIST, & HEALTH

Fiscal Year 2018-2019
Other Special Revenue Funds

PROJECT: 8415 TITLE IV - SS & AEG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,415.40	20,740.00	0.00	0.00	35,155.40
6100	9,596.95	1,526.88	0.00	0.00	23,987.26	0.00	0.00	0.00	35,111.09
6300	0.00	0.00	1,140.00	0.00	2,000.44	0.00	0.00	0.00	3,140.44
7200	0.00	0.00	0.00	0.00	0.00	0.00	4,944.40	0.00	4,944.40
TOTALS:	9,596.95	1,526.88	1,140.00	0.00	40,403.10	20,740.00	4,944.40	0.00	78,351.33

PROJECT: 8418 TITLE III - PART A - ELL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,332.44	405.37	0.00	0.00	2,737.81
6100	2,011.45	549.14	496.00	0.00	4.85	0.00	0.00	0.00	3,061.44
6300	0.00	0.00	3,743.84	0.00	0.00	0.00	178.00	0.00	3,921.84
6400	0.00	0.00	640.30	0.00	257.55	800.00	0.00	0.00	1,697.85
7200	0.00	0.00	0.00	0.00	0.00	0.00	218.28	0.00	218.28
7800	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00
TOTALS:	2,011.45	549.14	5,580.14	0.00	2,594.84	1,205.37	396.28	0.00	12,337.22

PROJECT: 9418 TITLE III - PART A - ELL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	85,300.00	0.00	17,999.00	8,000.00	0.00	0.00	111,299.00
6100	6,000.00	955.00	2,096.00	0.00	200.00	0.00	0.00	0.00	9,251.00
6300	0.00	0.00	4,500.00	0.00	0.00	0.00	450.00	0.00	4,950.00
6400	0.00	0.00	2,500.00	0.00	1,000.00	500.00	0.00	0.00	4,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	6,000.00	955.00	94,896.00	0.00	19,199.00	8,500.00	3,450.00	0.00	133,000.00

SCHOOL/DEPT

TOTALS:	17,608.40	3,031.02	101,616.14	0.00	62,196.94	30,445.37	8,790.68	0.00	223,688.55
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