

PROJECT: 5488 DODEA - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,985.00	0.00	1,442.57	0.00	0.00	0.00	7,427.57
6300	0.00	0.00	0.00	0.00	2,434.50	160.62	0.00	0.00	2,595.12
TOTALS:	0.00	0.00	5,985.00	0.00	3,877.07	160.62	0.00	0.00	10,022.69

PROJECT: 8401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,000.00	0.00	47,009.40	300.00	0.00	0.00	57,309.40
5500	0.00	0.00	0.00	0.00	0.00	0.00	112.71	0.00	112.71
6100	0.00	0.00	0.00	0.00	6,399.50	0.00	0.00	0.00	6,399.50
6300	0.00	0.00	14,064.98	0.00	1,773.64	0.00	115.60	0.00	15,954.22
6400	800.00	61.20	0.00	0.00	0.00	0.00	0.00	0.00	861.20
7200	0.00	0.00	0.00	0.00	0.00	0.00	7,944.74	0.00	7,944.74
7800	0.00	0.00	7,236.00	0.00	0.00	0.00	0.00	0.00	7,236.00
TOTALS:	800.00	61.20	31,300.98	0.00	55,182.54	300.00	8,173.05	0.00	95,817.77

PROJECT: 8408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	8,076.25	0.00	8,076.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	8,076.25	0.00	8,076.25

PROJECT: 8409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	470.06	0.00	470.06
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	470.06	0.00	470.06

PROJECT: 8412 TITLE IX - HOMELESS CHILDREN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	917.35	142.83	1,000.00	0.00	227.72	0.00	2,419.00	0.00	4,706.90
6100	0.00	0.00	2,245.00	0.00	1,860.98	0.00	500.00	0.00	4,605.98
6300	0.00	0.00	1,239.63	0.00	0.00	0.00	300.00	0.00	1,539.63
6400	0.00	0.00	2,125.77	0.00	150.89	0.00	0.00	0.00	2,276.66
7200	0.00	0.00	0.00	0.00	0.00	0.00	577.56	0.00	577.56
7800	0.00	0.00	1,567.00	0.00	0.00	0.00	0.00	0.00	1,567.00
TOTALS:	917.35	142.83	8,177.40	0.00	2,239.59	0.00	3,796.56	0.00	15,273.73

PROJECT: 8414 TITLE IV - 21ST CCLC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,678.87	4,028.80	9,100.08	0.00	2,279.53	0.00	0.00	0.00	42,087.28
6300	1,280.50	431.15	1,727.25	0.00	0.00	0.00	0.00	0.00	3,438.90
6400	0.00	0.00	1,945.00	0.00	1,194.80	0.00	0.00	0.00	3,139.80
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,554.94	0.00	1,554.94
TOTALS:	27,959.37	4,459.95	12,772.33	0.00	3,474.33	0.00	1,554.94	0.00	50,220.92

PROJECT: 8415 TITLE IV - SS & AEG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,587.00	3,234.00	0.00	0.00	42,821.00
6300	0.00	0.00	100.00	0.00	655.73	1,200.00	15,000.00	0.00	16,955.73
TOTALS:	0.00	0.00	100.00	0.00	40,242.73	4,434.00	15,000.00	0.00	59,776.73

PROJECT: 8488 DODEA - ESTEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	62,149.21	5,686.81	73,995.00	0.00	25,483.14	15,785.00	5,000.00	0.00	188,099.16
6300	21,551.21	5,759.91	114,063.93	0.00	89.63	59.37	0.00	0.00	141,524.05
6400	9,840.00	1,651.20	0.00	0.00	0.00	0.00	3,600.00	0.00	15,091.20
TOTALS:	93,540.42	13,097.92	188,058.93	0.00	25,572.77	15,844.37	8,600.00	0.00	344,714.41

PROJECT: 9401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	652.00	0.00	19,458.00	35,000.00	0.00	0.00	55,110.00
5500	163,303.00	72,242.00	0.00	0.00	0.00	0.00	2,300.00	0.00	237,845.00
6100	0.00	0.00	330.00	0.00	4,348.00	0.00	0.00	0.00	4,678.00
6300	121,066.00	32,683.00	24,972.00	0.00	49,839.00	0.00	300.00	0.00	228,860.00
6400	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	255,845.00	0.00	255,845.00
TOTALS:	284,369.00	104,925.00	25,954.00	0.00	75,145.00	35,000.00	258,445.00	0.00	783,838.00

PROJECT: 9405 TITLE II - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	59,919.00	18,781.00	0.00	0.00	0.00	0.00	0.00	0.00	78,700.00
TOTALS:	59,919.00	18,781.00	0.00	0.00	0.00	0.00	0.00	0.00	78,700.00

9017

CURRICULUM, INSTRUCTION, & ASSESSMENT

Fiscal Year 2018-2019
Other Special Revenue Funds

PROJECT: 9408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	10,228.25	0.00	10,228.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	10,228.25	0.00	10,228.25

PROJECT: 9412 TITLE IX - HOMELESS CHILDREN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,000.00	488.00	1,000.00	0.00	3,960.00	0.00	2,000.00	0.00	10,448.00
6100	0.00	0.00	9,150.00	0.00	1,500.00	0.00	500.00	0.00	11,150.00
6300	18,866.00	5,423.00	6,263.00	0.00	0.00	0.00	300.00	0.00	30,852.00
6400	0.00	0.00	0.00	0.00	3,781.00	0.00	0.00	0.00	3,781.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,202.00	0.00	2,202.00
7800	0.00	0.00	1,567.00	0.00	0.00	0.00	0.00	0.00	1,567.00
TOTALS:	21,866.00	5,911.00	17,980.00	0.00	9,241.00	0.00	5,002.00	0.00	60,000.00

SCHOOL/DEPT

TOTALS:	489,371.14	147,378.90	290,328.64	0.00	214,975.03	55,738.99	319,346.11	0.00	1,517,138.81
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