

0731

## WALKER ELEMENTARY SCHOOL

*Fiscal Year 2018-2019*  
*Other Special Revenue Funds*

**PROJECT: 8401 TITLE I - PART A**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500     | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|--------|------|----------|----------|------|------|----------|
| 5100             | 0.00 | 0.00 | 112.03 | 0.00 | 1,348.68 | 1,562.57 | 0.00 | 0.00 | 3,023.28 |
| 6100             | 0.00 | 0.00 | 0.00   | 0.00 | 1,073.08 | 0.00     | 0.00 | 0.00 | 1,073.08 |
| TOTALS:          | 0.00 | 0.00 | 112.03 | 0.00 | 2,421.76 | 1,562.57 | 0.00 | 0.00 | 4,096.36 |

**PROJECT: 9401 TITLE I - PART A**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300     | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|----------|------|-----------|------|------|------|------------|
| 5100             | 204,821.00 | 83,445.00 | 5,190.00 | 0.00 | 45,450.00 | 0.00 | 0.00 | 0.00 | 338,906.00 |
| 6100             | 0.00       | 0.00      | 0.00     | 0.00 | 3,691.00  | 0.00 | 0.00 | 0.00 | 3,691.00   |
| 6400             | 21,446.00  | 5,007.00  | 0.00     | 0.00 | 0.00      | 0.00 | 0.00 | 0.00 | 26,453.00  |
| TOTALS:          | 226,267.00 | 88,452.00 | 5,190.00 | 0.00 | 49,141.00 | 0.00 | 0.00 | 0.00 | 369,050.00 |

**PROJECT: 9405 TITLE II - PART A**

| FUNCTION▼OBJECT▶ | 0100     | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|----------|------|------|------|------|------|------|----------|
| 6400             | 5,992.00 | 1,878.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,870.00 |
| TOTALS:          | 5,992.00 | 1,878.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,870.00 |

**PROJECT: 9475 IDEA - PART B**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5200             | 121,960.00 | 65,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187,000.00 |
| 6300             | 26,460.00  | 8,370.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,830.00  |
| TOTALS:          | 148,420.00 | 73,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,830.00 |

**SCHOOL/DEPT**

|                |                   |                   |                 |             |                  |                 |             |             |                   |
|----------------|-------------------|-------------------|-----------------|-------------|------------------|-----------------|-------------|-------------|-------------------|
| <b>TOTALS:</b> | <b>380,679.00</b> | <b>163,740.00</b> | <b>5,302.03</b> | <b>0.00</b> | <b>51,562.76</b> | <b>1,562.57</b> | <b>0.00</b> | <b>0.00</b> | <b>602,846.36</b> |
|----------------|-------------------|-------------------|-----------------|-------------|------------------|-----------------|-------------|-------------|-------------------|