

0431

SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2018-2019
Other Special Revenue Funds

PROJECT: 8401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	55.16	0.00	184.47	14,330.00	100.00	0.00	14,669.63
6100	0.00	0.00	0.00	0.00	700.48	0.00	0.00	0.00	700.48
TOTALS:	0.00	0.00	55.16	0.00	884.95	14,330.00	100.00	0.00	15,370.11

PROJECT: 9401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	163,005.00	60,226.00	3,576.00	0.00	24,461.00	0.00	100.00	0.00	251,368.00
6100	0.00	0.00	0.00	0.00	2,865.00	0.00	0.00	0.00	2,865.00
6400	23,067.00	9,217.00	0.00	0.00	0.00	0.00	0.00	0.00	32,284.00
TOTALS:	186,072.00	69,443.00	3,576.00	0.00	27,326.00	0.00	100.00	0.00	286,517.00

PROJECT: 9405 TITLE II - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,992.00	1,878.00	0.00	0.00	0.00	0.00	0.00	0.00	7,870.00
TOTALS:	5,992.00	1,878.00	0.00	0.00	0.00	0.00	0.00	0.00	7,870.00

PROJECT: 9475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	84,640.00	45,136.00	0.00	0.00	0.00	0.00	0.00	0.00	129,776.00
6300	19,110.00	6,045.00	0.00	0.00	0.00	0.00	0.00	0.00	25,155.00
TOTALS:	103,750.00	51,181.00	0.00	0.00	0.00	0.00	0.00	0.00	154,931.00

SCHOOL/DEPT

TOTALS:	295,814.00	122,502.00	3,631.16	0.00	28,210.95	14,330.00	200.00	0.00	464,688.11
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