

**PROJECT: 0316 DESTIN MID - GUTTER, WATERPROF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 0318 DISTRICTWIDE - DOORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	456,569.13	0.00	0.00	456,569.13
TOTALS:	0.00	0.00	0.00	0.00	0.00	456,569.13	0.00	0.00	456,569.13

**PROJECT: 0319 DISTRICTWIDE - HVAC REPLACEMEN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	261,634.83	0.00	0.00	261,634.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	261,634.83	0.00	0.00	261,634.83

**PROJECT: 0320 DISTRICTWIDE - LIGHTING REPL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

**PROJECT: 0321 DISTRICTWIDE - PAINTING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	93,016.96	0.00	0.00	93,016.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	93,016.96	0.00	0.00	93,016.96

**PROJECT: 0322 DISTRICTWIDE - ROOFING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	307,834.75	0.00	0.00	307,834.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	307,834.75	0.00	0.00	307,834.75

**PROJECT: 0369 DISTRICTWIDE - MAINTENACE-VEH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	298,190.07	0.00	0.00	298,190.07
TOTALS:	0.00	0.00	0.00	0.00	0.00	298,190.07	0.00	0.00	298,190.07

**PROJECT: 0387 OTC - R&R - FIBER OPTIC CABLE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	136,909.11	0.00	0.00	136,909.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	136,909.11	0.00	0.00	136,909.11

**PROJECT: 1370 DW - ROUTER & SWITCHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,338.50	0.00	0.00	2,338.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,338.50	0.00	0.00	2,338.50

**PROJECT: 2310 DISTWIDE - MINOR REPR & MAINT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	229,175.54	0.00	0.00	229,175.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	229,175.54	0.00	0.00	229,175.54

**PROJECT: 2313 ENVIRONMENTAL/IAQ/T&B - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	168,901.23	0.00	0.00	168,901.23
TOTALS:	0.00	0.00	0.00	0.00	0.00	168,901.23	0.00	0.00	168,901.23

**PROJECT: 2316 DRAINAGE - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	215,204.08	0.00	0.00	215,204.08
TOTALS:	0.00	0.00	0.00	0.00	0.00	215,204.08	0.00	0.00	215,204.08

**PROJECT: 2329 EMS CONTROLS/WATER TREAT - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	181,524.89	0.00	0.00	181,524.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	181,524.89	0.00	0.00	181,524.89

**PROJECT: 2333 DW - CHILLER/BOILER SERVICE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	250,634.21	0.00	0.00	250,634.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	250,634.21	0.00	0.00	250,634.21

**PROJECT: 2336 EMERGENCY MAINTENANCE - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	142,506.72	0.00	0.00	142,506.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	142,506.72	0.00	0.00	142,506.72

**PROJECT: 2349 EGLIN -ROOF REPLC BLD 3 P5TO20**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	47,949.63	0.00	0.00	47,949.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	47,949.63	0.00	0.00	47,949.63

**PROJECT: 2351 EGLIN ES - ROOF - ODP-P5/TO20**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	28,668.03	0.00	0.00	28,668.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	28,668.03	0.00	0.00	28,668.03

**PROJECT: 2353 PORTABLE REPAIRS & RELOCATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	264,763.17	0.00	0.00	264,763.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	264,763.17	0.00	0.00	264,763.17

**PROJECT: 2354 FWBHS - STADIUM TURF REPLACE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	56,041.42	0.00	0.00	56,041.42
TOTALS:	0.00	0.00	0.00	0.00	0.00	56,041.42	0.00	0.00	56,041.42

**PROJECT: 2360 DW - PORTABLE CANOPIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	43,552.67	0.00	0.00	43,552.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	43,552.67	0.00	0.00	43,552.67

**PROJECT: 2362 FWBHS - HVAC REPLACEMENT PHS 6**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,477.12	0.00	0.00	4,477.12
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,477.12	0.00	0.00	4,477.12

**PROJECT: 2363 FWBHS - HVAC PH 6 - ODP - TO14**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	558.00	0.00	0.00	558.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	558.00	0.00	0.00	558.00

**PROJECT: 2368 PAVING - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	95,217.99	0.00	0.00	95,217.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	95,217.99	0.00	0.00	95,217.99

**PROJECT: 2375 NICEVILLE/ELLIOTT POINT - ROOF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	14,226.57	0.00	0.00	14,226.57
TOTALS:	0.00	0.00	0.00	0.00	0.00	14,226.57	0.00	0.00	14,226.57

**PROJECT: 2382 NHS/ELLIOTT POINT-ODP-P5/TO 15**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	14,805.79	0.00	0.00	14,805.79
TOTALS:	0.00	0.00	0.00	0.00	0.00	14,805.79	0.00	0.00	14,805.79

**PROJECT: 2383 PLEW - SH FRONT OFFICE - TO16**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	242.65	0.00	0.00	242.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	242.65	0.00	0.00	242.65

**PROJECT: 2385 NCVLL-RE-INSLTN PIPING & DUCTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	79,047.00	0.00	0.00	79,047.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	79,047.00	0.00	0.00	79,047.00

**PROJECT: 2388 CRESTVIEW/SOUTHSIDE - HVAC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,706.00	0.00	0.00	1,706.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,706.00	0.00	0.00	1,706.00

**PROJECT: 2391 CHS - MAIN ELECTRICAL GEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	11,410.95	0.00	0.00	11,410.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	11,410.95	0.00	0.00	11,410.95

**PROJECT: 2392 EDWINS - REPLACE SEWER LINE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,248.00	0.00	0.00	9,248.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,248.00	0.00	0.00	9,248.00

**PROJECT: 2395 SAFETY/ ADA - DISTRICTWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	279,069.92	0.00	0.00	279,069.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	279,069.92	0.00	0.00	279,069.92

**PROJECT: 2396 FIELD LIGHTING REPL-SOFTBALL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	450,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	450,000.00

**PROJECT: 2397 BAKER-ROUTER RELOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00

**PROJECT: 2398 BOILER REPLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	535,000.00	0.00	0.00	535,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	535,000.00	0.00	0.00	535,000.00

**PROJECT: 2399 HVAC CONTROLS UPGRADE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	103,000.00	0.00	0.00	103,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	103,000.00	0.00	0.00	103,000.00

**PROJECT: 3303 CHS-LIGHT CONTROL BOARD REPL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 3308 EDGE RE-DIRECT TRAFFIC FLOW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

**PROJECT: 3309 EDGE-ROOF REPL TPM PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00	1,150,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00	1,150,000.00

**PROJECT: 3323 RUCKEL EAGLE RAM TENNIS CT PH2**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,484.20	0.00	0.00	2,484.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,484.20	0.00	0.00	2,484.20

**PROJECT: 3324 FLOROSA-CAR/RIDER LANE REDESG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

**PROJECT: 3326 PRYOR-FLOORING/REFINISH GYM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

**PROJECT: 3327 FENCING/ELECTRONIC GATES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	723,000.00	0.00	0.00	723,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	723,000.00	0.00	0.00	723,000.00

**PROJECT: 3328 SECURITY UPGRADES-TPM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	723,000.00	0.00	0.00	723,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	723,000.00	0.00	0.00	723,000.00

**PROJECT: 3329 SHOAL RIVER-WATER WELL REPL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

**PROJECT: 3330 VALPARAISO-ROOF REPLAC-TPM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00	375,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00	375,000.00

**PROJECT: 4325 STADIUM REPAIRS - DIST. WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	135,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	135,000.00

**PROJECT: 5336 BLUEWATER - BOILER REPLACE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,386.00	0.00	0.00	30,386.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,386.00	0.00	0.00	30,386.00

**PROJECT: 5337 BRUNER - HVAC 3 UNITS REPLACE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	74,624.72	0.00	0.00	74,624.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	74,624.72	0.00	0.00	74,624.72

**PROJECT: 5339 CHOCTAW - REPLACE HVAC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	46,863.80	0.00	0.00	46,863.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	46,863.80	0.00	0.00	46,863.80

**PROJECT: 5340 SIDEWALK/HANDRAILS/FENCE - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,148.15	0.00	0.00	25,148.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,148.15	0.00	0.00	25,148.15

**PROJECT: 5341 DW - ADA PLAYGROUNDS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	197,622.19	0.00	0.00	197,622.19
TOTALS:	0.00	0.00	0.00	0.00	0.00	197,622.19	0.00	0.00	197,622.19

**PROJECT: 5342 DW - PRESSBOX/BLEACHERS IX**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	108,000.00	0.00	0.00	108,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	108,000.00	0.00	0.00	108,000.00

**PROJECT: 5343 DW - RAMP REPLACE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	192,104.45	0.00	0.00	192,104.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	192,104.45	0.00	0.00	192,104.45

**PROJECT: 5346 FWBHS - CHILLER PLANT REPL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,366.00	0.00	0.00	6,366.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,366.00	0.00	0.00	6,366.00

**PROJECT: 5347 FWBHS - ROOF - P5/TO18**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	184,572.14	0.00	0.00	184,572.14
TOTALS:	0.00	0.00	0.00	0.00	0.00	184,572.14	0.00	0.00	184,572.14

**PROJECT: 5349 MEIGS - ROOF BAND - P5/TO17**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	42,090.98	0.00	0.00	42,090.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	42,090.98	0.00	0.00	42,090.98

**PROJECT: 5353 MEIGS - STADIUM LIGHTS REPL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00

**PROJECT: 5355 NORTHWOOD - HVAC UNITS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	23,875.08	0.00	0.00	23,875.08
TOTALS:	0.00	0.00	0.00	0.00	0.00	23,875.08	0.00	0.00	23,875.08

**PROJECT: 5356 SOUTHSIDE-HVAC REPLCD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	98,038.00	0.00	0.00	98,038.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	98,038.00	0.00	0.00	98,038.00

**PROJECT: 5357 TRANS - NORTH - CANOPY - MECH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,894.56	0.00	0.00	1,894.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,894.56	0.00	0.00	1,894.56

**PROJECT: 5359 VALP/STEM - HVAC REPL - KG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	91,485.00	0.00	0.00	91,485.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	91,485.00	0.00	0.00	91,485.00

**PROJECT: 5375 RICHBOURB - ESE 2 CR-P5/TO 21**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	578,654.74	0.00	0.00	578,654.74
TOTALS:	0.00	0.00	0.00	0.00	0.00	578,654.74	0.00	0.00	578,654.74

**PROJECT: 5377 RICHBOURG-F&G-P5 TO 21**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	59.50	0.00	0.00	59.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	59.50	0.00	0.00	59.50

**PROJECT: 5378 DESTIN ES - FLOORING CAFE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	48,652.39	0.00	0.00	48,652.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	48,652.39	0.00	0.00	48,652.39

**PROJECT: 5380 MEIGS - ROOF - F&G - TO 17**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	34.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	34.00

**PROJECT: 5381 MEIGS - ROOF - ODP - TO 17**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,668.51	0.00	0.00	8,668.51
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,668.51	0.00	0.00	8,668.51

**PROJECT: 5384 FWBHS - ROOF - ODP - P5/TO18**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	14,011.07	0.00	0.00	14,011.07
TOTALS:	0.00	0.00	0.00	0.00	0.00	14,011.07	0.00	0.00	14,011.07

**PROJECT: 5391 OTC/EDWINS - RE-ROOF - P5TO13**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,674.76	0.00	0.00	1,674.76
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,674.76	0.00	0.00	1,674.76

**PROJECT: 5392 OTC/EDWINS - ROOF-ODP - P5TO13**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,533.54	0.00	0.00	3,533.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,533.54	0.00	0.00	3,533.54

**PROJECT: 5396 NICEVILLE - TRACK - SELF HELP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00

9025

## CAPITAL OUTLAY-PROJECTS

Fiscal Year 2018-2019  
Capital Project Funds**PROJECT: 5398 CARVER HILL - OFFICE RENOVATIO**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00

**PROJECT: 7342 FIRE ALARM UPGRADE - DISTWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,562.31	0.00	0.00	1,562.31
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,562.31	0.00	0.00	1,562.31

**PROJECT: 8342 PROJ CONTINGENCY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,465,421.54	0.00	0.00	1,465,421.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,465,421.54	0.00	0.00	1,465,421.54

**PROJECT: 8343 REPLACE DIST OWNED PORTABLE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	408,008.97	0.00	0.00	408,008.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	408,008.97	0.00	0.00	408,008.97

**PROJECT: 8373 DISTRICTWIDE - PE/RESTRM/STORA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	300,821.33	0.00	0.00	300,821.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	300,821.33	0.00	0.00	300,821.33

**PROJECT: 8389 NATURAL DISASTER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	241,966.66	0.00	0.00	241,966.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	241,966.66	0.00	0.00	241,966.66

**PROJECT: 9309 STAGE IMPROVEMENTS - BD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	22,244.00	0.00	0.00	22,244.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	22,244.00	0.00	0.00	22,244.00

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,604,303.52</b>	<b>0.00</b>	<b>0.00</b>	<b>12,604,303.52</b>
----------------	-------------	-------------	-------------	-------------	-------------	----------------------	-------------	-------------	----------------------

358

Data as of 08/31/2018