

0641**FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2018-2019
Capital Project Funds***PROJECT: 2393 BAND INSTRUMENT REPLACEMENT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|---------------|
| 7400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 817.01 | 0.00 | 0.00 | 817.01 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 817.01 | 0.00 | 0.00 | 817.01 |

PROJECT: 3312 CAPITAL IMPROVEMENTS - BD

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-----------------|
| 7400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,544.39 | 0.00 | 0.00 | 2,544.39 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,544.39 | 0.00 | 0.00 | 2,544.39 |

PROJECT: 5382 FWBHS - TRACK RESUR - SELFHELP

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|------------------|
| 7400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,132.00 | 0.00 | 0.00 | 96,132.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,132.00 | 0.00 | 0.00 | 96,132.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|------------------|
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,493.40 | 0.00 | 0.00 | 99,493.40 |
|----------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|------------------|