



**School District of Okaloosa County  
District Summary Budget  
Other Special Revenue - Food Service Fund  
Estimated Appropriations Comparison  
By Object Group & Function Group  
Fiscal Year 2018-2019**

<b>Appropriations Comparison By Object Group</b>					
Object Group Number	Object Group Name	FY 2016-2017 Actual Expenditures	FY 2017-2018 Actual Expenditures	FY 2018-2019 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 2,870,337.13	\$ 2,669,375.01	\$ 2,750,076.15	16.3%
300	Purchased Services	6,275,140.61	6,492,303.17	6,590,078.63	39.1%
400	Energy Services	82,015.19	78,539.24	87,430.00	0.5%
500	Materials & Supplies	768,713.36	716,065.98	1,028,893.67	6.1%
600	Capital Outlay	394,925.89	119,052.77	1,087,868.93	6.4%
700	Other Expenses	271,458.24	234,671.91	333,926.72	2.0%
900	Transfers / Reserves	-	-	-	0.0%
<b>Total Appropriations</b>		<b>10,662,590.42</b>	<b>10,310,008.08</b>	<b>11,878,274.10</b>	<b>70.4%</b>
<b>Estimated Fund Balance June 30</b>		<b>3,669,476.82</b>	<b>5,106,626.03</b>	<b>4,997,257.99</b>	<b>29.6%</b>
<b>Total Food Service Fund</b>		<b>\$ 14,332,067.24</b>	<b>\$ 15,416,634.11</b>	<b>\$ 16,875,532.09</b>	<b>100.0%</b>

<b>Appropriations Comparison By Function Group</b>					
Object Group Number	Object Group Name	FY 2016-2017 Actual Expenditures	FY 2017-2018 Actual Expenditures	FY 2018-2019 Appropriations	% of Total
7600	School Food Services	\$ 10,662,590.42	\$ 10,310,008.08	\$ 11,878,274.10	70.4%
<b>Total Appropriations</b>		<b>10,662,590.42</b>	<b>10,310,008.08</b>	<b>11,878,274.10</b>	<b>70.4%</b>
<b>Estimated Fund Balance June 30</b>		<b>3,669,476.82</b>	<b>5,106,626.03</b>	<b>4,997,257.99</b>	<b>29.6%</b>
<b>Total Debt Service Funds</b>		<b>\$ 14,332,067.24</b>	<b>\$ 15,416,634.11</b>	<b>\$ 16,875,532.09</b>	<b>100.0%</b>