



School District of Okaloosa County
District Summary Budget
Other Special Revenue (Fund 42xx)
Estimated Revenue Comparison
Fiscal Year 2018-2019

Revenue Comparison					
Object Group Number	Object Group Name	FY 2016-2017 Actual Revenue	FY 2017-2018 Actual Revenue	FY 2018-2019 Estimated Revenue	\$ Increase (Decrease)
Federal Direct					
3199	Miscellaneous Federal Direct	\$ 1,660,661.95	\$ 1,745,838.37	\$ 904,968.67	\$ (840,869.70)
	Federal Direct Sources	<u>1,660,661.95</u>	<u>1,745,838.37</u>	<u>904,968.67</u>	<u>(840,869.70)</u>
Federal Through State Sources					
3201	Vocational Education Acts	256,730.23	244,008.18	267,780.82	23,772.64
3221	Adult General Education	76,129.04	75,013.06	282.94	(74,730.12)
3231	Individuals with Disabilities Education Act	6,730,349.96	6,434,468.68	7,805,434.01	1,370,965.33
3241	Title I	6,701,641.06	6,100,422.86	6,165,025.94	64,603.08
3242	Title IV - 21st Century School	364,450.98	299,730.24	210,169.49	(89,560.75)
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3274	Title III - No Child Left Behind	153,968.35	133,742.94	145,337.22	11,594.28
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	914,408.07	824,151.54	984,165.63	160,014.09
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	29,770.18	42,598.88	75,273.73	32,674.85
	Federal Through State Sources	<u>15,227,447.87</u>	<u>14,154,136.38</u>	<u>15,653,469.78</u>	<u>1,499,333.40</u>
Local Sources					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Revenue	<u>16,888,109.82</u>	<u>15,899,974.75</u>	<u>16,558,438.45</u>	<u>658,463.70</u>
Estimated Fund Balance July 1					
		-	-	-	-
	Total Other Special Revenue Fund	<u>\$ 16,888,109.82</u>	<u>\$ 15,899,974.75</u>	<u>\$ 16,558,438.45</u>	<u>\$ 658,463.70</u>