



School District of Okaloosa County
District Summary Budget
Capital Projects Funds
Estimated Appropriations Comparison - By Object Group & Function Group
Fiscal Year 2018-2019

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2016-2017 Actual Expenditures	FY 2017-2018 Actual Expenditures	FY 2018-2019 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	5,410,078.45	6,855,869.98	18,014,793.81	47.2%
700	Other Expenses	826.82	540,350.13	-	0.0%
900	Transfers / Reserves	18,864,017.19	18,588,337.00	19,458,658.00	51.0%
Total Appropriations		24,274,922.46	25,984,557.11	37,473,451.81	98.2%
Estimated Fund Balance June 30		7,875,928.61	9,602,850.24	709,691.90	1.9%
Total Capital Project Funds		\$ 32,150,851.07	\$ 35,587,407.35	\$ 38,183,143.71	100.0%

Appropriations Comparison By Function Group					
Object Group Number	Object Group Name	FY 2016-2017 Actual Expenditures	FY 2017-2018 Actual Expenditures	FY 2018-2019 Appropriations	% of Total
7400	Facilities Acquisition & Construction	\$ 5,410,078.45	\$ 7,395,327.98	\$ 18,014,793.81	47.2%
9200	Debt Services	826.82	892.13	-	0.0%
9700	Transfers Out	18,864,017.19	18,588,337.00	19,458,658.00	51.0%
Total Appropriations		24,274,922.46	25,984,557.11	37,473,451.81	98.1%
Estimated Fund Balance June 30		7,875,928.61	9,602,850.24	709,691.90	1.9%
Total Debt Service Funds		\$ 32,150,851.07	\$ 35,587,407.35	\$ 38,183,143.71	100.0%