



School District of Okaloosa County
District Summary Budget
Comparison of Millage & Gross Taxable Value of Property
Fiscal Year 2018-2019

Comparison of Millage				
Description	FY 2016-2017	FY 2017-2018	FY 2018-2019	Increase/ (Decrease)
REQUIRED:				
Required Local Effort	4.658	4.340	4.113	(0.227)
Prior Period Funding Adjustment	0.001	-	-	-
Sub-Total Required	4.659	4.340	4.113	(0.227)
DISCRETIONARY:				
Discretionary Local	0.748	0.748	0.748	-
Additional Discretionary	-	-	-	-
Capital Improvement Tax	1.500	1.500	1.500	-
Sub-Total Discretionary	2.248	2.248	2.248	-
Total Millage	6.907	6.588	6.361	(0.227)

Change in Gross Taxable Value of Property				
Description	FY 2016-2017 Actual	FY 2017-2018 Actual	FY 2018-2019 Projected	Increase/ (Decrease)
Gross Taxable Value for Operating Purposes	\$ 16,797,558,869	\$ 17,538,866,021	\$ 18,778,803,682	\$ 1,239,937,661