## School District of Okaloosa County List of Project Budgets Which Will Be Included in the Project Book - Alpha Order Fiscal Year 2018-2019 May 31, 2018

Number   Project Name   Fund Source   Primary Cost Centers	Project			
2011 ACF litters and Light Rubins  5027 Administration & Guidance Summer Hours  5020 Administration & Guidance Summer Hours  5020 Administration & Guidance Summer Hours  5030 Administration & Guidance Summer Hours  5030 Administration & Guidance Summer Hours  5030 Administration & Guidance Summer Hours  5031 Administration & Guidance Summer Hours  5031 Administration & Guidance Summer Hours  5034 AP - Reduction Required Cost Effort  5036 AP - Reduction Required Cost Effort  5037 AP - Reduction Required Cost Effort  5038 AP - Reduction Required Cost Effort  5039 AP - Reduction Required Cost Effort  5039 AP - Reduction Required Cost Effort  5030	-	Project Name	Fund Source	Primary Cost Centers
Section   Administrative & Sudance Summer Hours   Self- Including Required Local Infort   Obligota Technical College & CH	ENERAL FUND	·		·
Aust Education Free  Okaloson Technisch College & Cert  FEFF, Including Required Local Effort  High Schools  ACE - Romanes & Earms  FEFF, Including Required Local Effort  High Schools  FEFF, Including Required Local Effort  High Schools  ACE - Romanes & Earms  FEFF, Including Required Local Effort  High Schools  ACE - Romanes & Earms  FEFF, Including Required Local Effort  High Schools  AP - Advanced Placement  FEFF, Including Required Local Effort  High Schools  AP - Including Required Local Effort  High Schools  FEFF, Including Required Local Effort  FEFF, I	2012 A	A/C Filters and Light Bulbs	FEFP, Including Required Local Effort	Maintenance
9004 ACE - Advanced International Conflicted of Education 9015 ACE - Ser-Avaide 9016 ACE - Ser-Avaide 9017 Fifty Finducing Required Local Effort 19th Schools 9016 ACE - Ser-Avaide 9017 Available Service Ser	5027 A	Administrative & Guidance Summer Hours	FEFP, Including Required Local Effort	Schools
Section   Acc. Benuses & Earner   FEPF, Including Required Local Effort   High Schools   FEPF, Including Required Local Effort   Schools   FEFF, Including Required Local Effort   FEFF, Including Required	6110 A	Adult Education Tuition	Adult Education Fees	Okaloosa Technical College & CHOICE High
1000   ACE - Set-Andre   FEPP, Including Required Local Effort   High Schools   Set-Andread Placement   FEPP, Including Required Local Effort   High Schools   Set-Andread Placement   FEPP, Including Required Local Effort   High Schools   Set-Andread Placement   FEPP, Including Required Local Effort   High Schools   Set-Andread Placement   FEPP, Including Required Local Effort   High Schools   Set-Andread Placement   FEPP, Including Required Local Effort   Set-Andread Placement   FEPP, Including Required	9004	AICE - Advanced International Certificate of Education	FEFP, Including Required Local Effort	
2319 AP - Advanced Piscement  FFFP, Including Required Local Effort  High Schools  Audionation of the Performance of the	5053 A	AICE - Bonuses & Exams	FEFP, Including Required Local Effort	High Schools
Sept.   AP - Benuses & Earne				<del>-</del>
Ap- intilative				<del>-</del>
deciding				<del>-</del>
9909 Get Chance - General Fund FEFP, Including Required Local Effort Reserves for High School 2088 Certification Fee Collection Forests and Serves for High School 2088 Certification Fee Collection Forests and Serves for High School Care - Antich Elementary Child Care Fees Autoch Elementary Child Care Fees Bluewater Elementary Child Care Fees Pleas Elementary Child Care Fees Northwood Elementary Child Care Fees Pleas Elementary Child Care Fees Remember Child Remember Child Care Fees Remember Child Rememb				
9907 CAPE  FEP, Including Required Local Effort  Professional Services 2179 Child Care - Anatoch Elementary 2175 Child Care - Esses Antoch Elementary 2181 Child Care - Bleware Elementary 2182 Child Care - Ses Antoch Elementary 2183 Child Care - Ses Base Elementary 2194 Child Care - Fes Base Elementary 2195 Child Care - Fes Base Elementary 2196 Child Care - Pes Base Elementary 2197 Child Care - Fes Base Elementary 2197 Child Care - Fes Base Elementary 2198 Child Care - Pes Beneritary 2199 Child Care - Fes Base Elementary 2199 Child Care - Fes Base Elementary 2199 Child Care - Pes Beneritary 2190 Child Care - Fes Base Elementary 2190		,		
2088   Certification   Professional Services   Antition Elementary   Child Care Fees   Antition Elementary   Child Care Fees   Blewarter Elementary   Child Care Fees   Soo Sikes Elementary   Child Care Fees   Soo Sikes Elementary   Child Care Fees   Rorthwood Elementary   Child Care Fees   Rorthwood Elementary   Child Care Fees   Revelopmentary   Child Care Fees			, 0 1	
2175 Ohlid Care - Bewarder Blementary 2181 Ohlid Care - Bous Sides Elementary 2181 Ohlid Care - Bob Sides Elementary 2181 Ohlid Care - Bob Sides Elementary 2191 Ohlid Care - Rose Sides Elementary 2192 Ohlid Care - Rose Sides Elementary 2193 Ohlid Care - Rose Sides Elementary 2194 Ohlid Care - Rose Sides Elementary 2195 Ohlid Care - Rose Sides Elementary 2196 Ohlid Care - Rose Sides Elementary 2197 Ohlid Care - Rose Sides Elementary 2197 Ohlid Care - Rose Sides Elementary 2198 Ohlid Care - Rose Sides Elementary 2198 Ohlid Care - Rose Sides S	-			<u> </u>
2175 Child Care - Billuwater Elementary 2181 Child Care - Box Stee Elementary 2170 Child Care - Rover Stee Elementary 2171 Child Care - Rover Stee Elementary 2172 Child Care - Rover Stee Elementary 2173 Child Care - Rover Stee Elementary 2174 Child Care - Rover Stee Elementary 2175 Child Care - Rover Stee Elementary 2176 Child Care - Rover Stee Elementary 2177 Child Care - Rover Stee Elementary 2178 Child Care - Rover Stee Elementary 2179 Child Care - Rover Stee Elementary 2179 Child Care - Rover Stee Elementary 2170 Chi				
2110 Child Care Fees Bob Sikes Elementary Child Care Fees Northwood Elementary Child Care Fees Northwood Elementary Child Care Fees Reverside Elementary Child Care Fees Wight Elementary Child Care Fe	-	·		·
2174   Child Care - Northwood Elementary   Child Care Fees   Northwood Elementary   Child Care Fees   Piew Elementary   Piew Elementary   Child Care Fees   Piew Elementary	-	·		·
2114   Child Care Flew Elementary   Child Care Fees   River Elementary   Child Care Fees   Rivers Elementary   Rivers Elemen		·		·
2188   Child Care - Riverside Elementary   Child Care Fees   Riverside Elementary	-	,		·
Author   Care		,		·
4004 Chorus Equipment/Repairs/Music FEFP, Including Required Local Effort Schools (Charles and 1926 Re 1928) 4125 CSR - Class Size Reduction Curriculum (Class Size Reduction Schools, Charters and 1926 Re 1928) 4126 CSR - Class Size Reduction Class Size Reduction Schools & Curriculum (Class Size Reduction Curriculum Class Size Reduction Curriculum (Class Size Reduction Curriculum (Class Size Reduction Curriculum (Class Size Reduction Curriculum (Class Size Reduction Curriculum (Curriculum (Class Size Reduction Curriculum (Class Size Reduction Class Size Size Reduction Class Size Size Reduction Class Size Size Size Size Size Size Size Size	-	,		·
4125 GR. Class Size Reduction Class Size Reduction Schools, Charters and 9026 Re 4104 CSR - Instructional Coaches Class Size Reduction Schools & Curriculum Class Size Reduction Class Size Size Size Size Size Size Size Size		·	FEFP, Including Required Local Effort	
A104 CSR - Instructional Coaches Class Size Reduction Curriculum  1070 CSR - Math Initiatives Class Size Reduction Curriculum  1081 CSR - Science Initiatives Class Size Reduction Curriculum  1082 Curriculum Development FEFP, Including Required Local Effort Curriculum & Instructional Technology  1093 Curriculum Development FEFP, Including Required Local Effort Schools  1094 Curriculum Development FEFP, Including Required Local Effort Schools  1095 Class Size Reduction Curriculum & Instructional Technology  1094 Class Size Reduction Curriculum & Instructional Technology  1095 Class Size Reduction Curriculum & Instructional Technology  1096 Curriculum Development FEFP, Including Required Local Effort Schools  1096 Class Size Reduction Curriculum & Instructional Technology  1096 Class Size Reduction Curriculum & Instructional Technology  1097 Class Size Reduction Curriculum & Instructional Technology  1098 Curriculum Pevelopment Carriculum & Instructional Technology  1098 Curriculum Pevelopment Carriculum & Instructional Technology  1098 Curriculum Pevelopment Carriculum & Instructional Technology  1099 Class Size Reduction Curriculum & Instructional Technology  1090 Class Size Reduction Curriculum Required Local Effort Human Resources  1090 Class Size Reduction Curriculum Required Local Effort Human Resources  1090 Class Size Reduction Curriculum Reguired Local Effort Class Size Guarantee Information Systems  1097 Class Size Reduction Curriculum Reguired Local Effort Class Size Guarantee FEFP, Including Required Local Effort Size Guarantee FEFP, Including Required Local Effort Size Guarantee FEFP, Including Required Local Effort Size Guarantee FEFP, Including Require				Curriculum
8107 CSR - Math Initiatives Class Size Reduction Curriculum 8105 CSR - Science Initiatives CSR - Science Initiatives CSR - Science Initiatives CSR - Science Initiatives Curriculum 8105 CSR - Science Initiatives CSR - Science Initiatives Curriculum 8107 CSR - Science Initiatives Curriculum 8107 CSR - Science Initiatives Curriculum 8107 CSR - Science Initiatives 8110 Custodial Services FEFP, Including Required Local Effort Schools 9108 Call Classrooms 9030 Reserves 9108 Call Classrooms 9030 Reserves 9108 Call Classrooms 9030 Reserves 9109 Digital Classrooms 9030 Reserves 9030 Digital Classrooms 9030 Reserves 9030 Digital Classrooms 9030 Reserves 9030 Digital Classrooms 9030	4125 C	CSR - Class Size Reduction	Class Size Reduction	Schools, Charters and 9026 Reserves
8105 CSR - Science Initiatives Class Size Reduction Curriculum POOR Curriculum Development FEFP, Including Required Local Effort Schools 2011 Custodial Services FEFP, Including Required Local Effort Schools 5150 Digital Classrooms 9026 Reserves 2021 District Transfers FEFP, Including Required Local Effort NWFL Ballet & Centers As Ne 8110 DJJ Supplemental Allocation DJJ Supplemental DJJ Centers As Ne 8110 DJJ Supplemental Allocation DJJ Supplemental DJJ Centers As Ne 8110 DJJ Supplemental Allocation DJJ Centers As Ne 8110 DJJ Supplemental Allocation DJJ Centers As Ne 8110 DJJ Supplemental Allocation DJJ Centers As Ne 8110 DJJ Supplemental	4104 C	CSR - Instructional Coaches	Class Size Reduction	Schools & Curriculum
Curriculum Development  FEFP, Including Required Local Effort  Schools  Digital Classrooms  Digital Classrooms  Digital Classrooms  Sock Reserves  Digital Classrooms  Digital Classrooms  Digital Classrooms  Digital Classrooms  Sock Reserves  PEFP, Including Required Local Effort  NWFL Ballet & Centers As Ne  Bill Digital Classrooms  Digital Classrooms  Digital Classrooms  Digital Classrooms  Sock Reserves  PEFP, Including Required Local Effort  NWFL Ballet & Centers As Ne  DIJ Supplemental  DI	8107 C	CSR - Math Initiatives	Class Size Reduction	Curriculum
Digital Classrooms   Digital Classrooms   9026 Reserves	8105 C	CSR - Science Initiatives	Class Size Reduction	Curriculum
Digital Classrooms   9026 Reserves				Curriculum & Instructional Technology
District Transfers  8110 DiJ Supplemental Allocation  DiJ Supplemental  DiJ Comman Program  FEFP, Including Required Local Effort  High Schools  2025 Drug Testing  FEFP, Including Required Local Effort  Human Resources  5095 Dual Enrollment Courses  FEFP, Including Required Local Effort  Reserves for High School  6010 Educational Broadband Lease  FEFP, Including Required Local Effort  Reserves for High School  6010 Educational Broadband Lease  FEFP, Including Required Local Effort  Reserves for High School  9015 Fixed Charges  FEFP, Including Required Local Effort & Reserves for High School  Grounds/Beautification  FEFP, Including Required Local Effort  Maintenance  5056 IB - Academically Disadvantaged  FEFP, Including Required Local Effort  Maintenance  5056 IB - Bonuses & Exams  FEFP, Including Required Local Effort  Choctawhatchee High Scho  5055 IB - International Baccalaureate  FEFP, Including Required Local Effort  Choctawhatchee High Scho  3057 Innovative Programs - Academic Team  FEFP, Including Required Local Effort  Schools  7006 Innovative Programs - Academic Team  FEFP, Including Required Local Effort  Schools  6013 Innovative Programs - County Honors Banquet  FEFP, Including Required Local Effort  Schools  6014 Innovative Programs - County Honors Banquet  FEFP, Including Required Local Effort  Schools  6015 Innovative Programs - County Honors Banquet  FEFP, Including Required Local Effort  Schools  6016 Innovative Programs - Spelling Bee  FEFP, Including Required Local Effort  Schools  1058 Innovative Programs - Spelling Bee  FEFP, Including Required Local Effort  Schools  1060 Innovative Programs - Spelling Bee  FEFP, Including Required Local Effort  Schools  1070 Innovative Programs - Spelling Bee  FEFP, Including Required Local Effort  Schools  1081 Innovative Programs - Spelling Bee  FEFP, Including Required Local Effort  Schools  1082 Innovative Programs - Spelling Bee  FEFP, Including Required Local Effort  Schools  1083 Innovative Programs - Spelling Bee  FEFP, Including Required Local Effor				
8110 DJJ Supplemental Allocation DJJ Supplemental DJJ Centers 7019 Drama Program FEFP, Including Required Local Effort Human Resources 5095 Dual Enrollment Courses FEFP, Including Required Local Effort Human Resources 5095 Dual Enrollment Courses 6010 Educational Broadband Lease Lease Revenue Information Systems 9015 Fixed Charges FEFP, Including Required Local Effort Reserves for High School Grounds/Reautification Fixed Charges 9016 Fixed Charges FEFP, Including Required Local Effort Reserves Fixed Charges 9017 Fixed Charges FEFP, Including Required Local Effort Maintenance Fixed Charges 9018 Fixed Charges FEFP, Including Required Local Effort Choctawhatchee High School Grounds/Reautification FEFP, Including Required Local Effort Choctawhatchee High School Grounds/Reautification FeFP, Including Required Local Effort Choctawhatchee High School Grounds/Required Local Effort Choctawhatchee High School Innovative Programs - All County Band FEFP, Including Required Local Effort Schools Innovative Programs - County Honors Banquet FEFP, Including Required Local Effort Schools Innovative Programs - County Honors Banquet FEFP, Including Required Local Effort Schools Innovative Programs - School FeFP, Including Required Local Effort Schools Innovative Programs - School FeFP, Including Required Local Effort Schools Innovative Programs - School FeFP, Including Required Local Effort Schools Instructional Materials - Line FeFP, Including Required Local Effort Schools Instructional Materials - Line FeFP, Including Required Local Effort Schools Instructional Materials - Line FeFP, Including Required Local Effort Schools Instructional		-	-	
Prama Program FEFP, Including Required Local Effort High Schools Dual Enrollment Courses FEFP, Including Required Local Effort Human Resources FEFP, Including Required Local Effort Reserves for High School Gold Educational Broadband Lease FEFP, Including Required Local Effort Reserves for High School Gold Educational Broadband Lease FEFP, Including Required Local Effort Reserves for High School Gold Gold Educational Broadband Lease FEFP, Including Required Local Effort Maintenance FEFP, Including Required Local Effort Maintenance FEFP, Including Required Local Effort Maintenance FEFP, Including Required Local Effort Choctawhatchee High Schools B- Academically Disadvantaged FEFP, Including Required Local Effort Choctawhatchee High Schools B- International Baccalaureate FEFP, Including Required Local Effort Choctawhatchee High Schools B- International Baccalaureate FEFP, Including Required Local Effort Choctawhatchee High Schools Innovative Programs - All County Band FEFP, Including Required Local Effort Schools Innovative Programs - All County Choir FEFP, Including Required Local Effort Schools Innovative Programs - All County Choir FEFP, Including Required Local Effort Schools Innovative Programs - County Honors Banquet FEFP, Including Required Local Effort Schools Innovative Programs - Outpet Honors Banquet FEFP, Including Required Local Effort Schools Innovative Programs - Outpet Programs -				
Drug Testing FEFP, Including Required Local Effort Reserves for High School Gotto Educational Broadband Lease Lease Reveure Information Systems FEFP, Including Required Local Effort Reserves for High School Gotto Educational Broadband Lease Lease Reveure Information Systems Fixed Charges FEFP, Including Required Local Effort & ESE Guarantee Fixed Charges FEFP, Including Required Local Effort Maintenance Charges FEFP, Including Required Local Effort Choctawhatchee High School Grounds/Beautification FEFP, Including Required Local Effort Choctawhatchee High School Grounds/Beautification FEFP, Including Required Local Effort Choctawhatchee High School Grounds/Beautification FEFP, Including Required Local Effort Choctawhatchee High School Grounds/Beautification FEFP, Including Required Local Effort Choctawhatchee High School Innovative Programs - Academic Team FEFP, Including Required Local Effort Choctawhatchee High School Innovative Programs - All County Band FEFP, Including Required Local Effort Schools Innovative Programs - County Choir FEFP, Including Required Local Effort Schools Innovative Programs - County Honors Banquet FEFP, Including Required Local Effort Schools Innovative Programs - Obstrict Art Show FEFP, Including Required Local Effort Schools Innovative Programs - Obstrict Art Show FEFP, Including Required Local Effort Schools Innovative Programs - Obstrict Art Show FEFP, Including Required Local Effort Schools Innovative Programs - Science Fair FEFP, Including Required Local Effort Schools Innovative Programs - Science Fair FEFP, Including Required Local Effort Schools Innovative Programs - Science Fair FEFP, Including Required Local Effort Schools Instructional Materials - Dual Enrolment Instructional Materials Schools, Charters and 9026 Re FEFP, Including Required Local Effort Schools Instructional Materials - Dual Enrolment Instructional Materials Schools, Charters and 9026 Re Schools Instructional Materials - Science Labs Instructional Materials Schools, Charters and 9026 Re Schools Instructiona			• •	
Dual Enrollment Courses  FEFP, Including Required Local Effort  Beserves for High School  Educational Broadband Lease  Educational Broadband Lease  FEFP, Including Required Local Effort  Fixed Charges  O110  Grounds/Beautification  FEFP, Including Required Local Effort  Maintenance  S056  IB - Academically Disadvantaged  FEFP, Including Required Local Effort  Choctawhatchee High Scho  Toss  IB - International Baccalaureate  FEFP, Including Required Local Effort  Choctawhatchee High Scho  Toss  IB - International Baccalaureate  FEFP, Including Required Local Effort  Choctawhatchee High Scho  Toss  IB - International Baccalaureate  FEFP, Including Required Local Effort  Choctawhatchee High Scho  Toss  Innovative Programs - Academic Team  FEFP, Including Required Local Effort  Schools  Innovative Programs - All County Band  FEFP, Including Required Local Effort  Schools  Innovative Programs - All County Choir  FEFP, Including Required Local Effort  Schools  Innovative Programs - Olstrict Art Show  FEFP, Including Required Local Effort  Schools  Innovative Programs - Olstrict Art Show  FEFP, Including Required Local Effort  Schools  Innovative Programs - Ostove your of the Perp, Including Required Local Effort  Schools  Innovative Programs - Science Fair  FEFP, Including Required Local Effort  Schools  Innovative Programs - Spelling Bee  FEFP, Including Required Local Effort  Schools  Instructional Materials - Seel Including Required Local Effort  Schools  Instructional Materials - Seel Including Required Local Effort  Schools  Instructional Materials - Seel Including Required Local Effort  Schools  Instructional Materials - Seel Including Required Local Effort  Schools  Instructional Materials - Seel Including Required Local Effort  Schools  Instructional Materials - Seel Including Required Local Effort  Schools  Instructional Materials - Seel Including Required Local Effort  Schools  Instructional Materials - Seel Including Required Local Effort  Schools, Charters and 9026 Re  Instructional Materials - Seel Inclu				<del>-</del>
Educational Broadband Lease   Lease Revenue   Information Systems				
9015 Fixed Charges FEFP, Including Required Local Effort & ESE Guarantee Fixed Charges   0010 Grounds/Beautification				<del>-</del>
O010 Grounds/Beautification FEFP, Including Required Local Effort Choctawhatchee High Scho 5055 B - Academically Disadvantaged FEFP, Including Required Local Effort Choctawhatchee High Scho 5055 B - International Baccalaureate FEFP, Including Required Local Effort Choctawhatchee High Scho 3057 IB - International Baccalaureate FEFP, Including Required Local Effort Choctawhatchee High Scho 3057 Innovative Programs - Academic Team FEFP, Including Required Local Effort Schools Innovative Programs - All County Band FEFP, Including Required Local Effort Schools Innovative Programs - All County Choir FEFP, Including Required Local Effort Schools Innovative Programs - All County Choir FEFP, Including Required Local Effort Schools Innovative Programs - County Honors Banquet FEFP, Including Required Local Effort Schools Innovative Programs - Outry Honors Banquet FEFP, Including Required Local Effort Schools Innovative Programs - Odyssey of the Mind FEFP, Including Required Local Effort Schools Innovative Programs - Odyssey of the Mind FEFP, Including Required Local Effort Schools Innovative Programs - Science Fair FEFP, Including Required Local Effort Schools Innovative Programs - Science Fair FEFP, Including Required Local Effort Schools Innovative Programs - Science Fair FEFP, Including Required Local Effort Schools Innovative Programs - Spelling Bee FEFP, Including Required Local Effort Schools Instructional Materials - Bull Enrollment Instructional Materials Bull Enrollment Instructional Materials Bull Enrollment Instructional Materials Schools, Charters and 9026 Re 3109 Instructional Materials - Science Labs Instructional Materials Schools, Charters and 9026 Re 3109 Instructional Materials - Science Labs Instructional Materials Schools, Charters and 9026 Re 3105 Instructional Materials - Science Labs Instructional Materials Schools, Charters and 9026 Re 3105 Instructional Materials - Science Labs Instructional Materials Schools, Charters and 9026 Re 3105 Instructional Materials Schools, Charters and 9026 Re 3105 Ins				
B - Academically Disadvantaged   FEFP, Including Required Local Effort   Choctawhatchee High Scho		-		
Sobstant   Feff   Including Required Local Effort   Choctawhatchee High Schools   Including Nequired Local Effort   Choctawhatchee High Schools   Including Nequired Local Effort   Choctawhatchee High Schools   Innovative Programs - Academic Team   Feff   Including Nequired Local Effort   Schools   Tools   Innovative Programs - All County Band   Feff   Including Nequired Local Effort   Schools   Tools   Innovative Programs - All County Band   Feff   Including Nequired Local Effort   Schools   Tools   Innovative Programs - County Honors Banquet   Feff   Including Nequired Local Effort   Schools   Tools   To		·		
REFP, Including Required Local Effort   Choctawhatchee High Schools	-	_		
3057   Innovative Programs - Academic Team   FEFP, Including Required Local Effort   Schools				Choctawhatchee High School
Innovative Programs - All County Band   FEFP, Including Required Local Effort   Schools				
4057   Innovative Programs - All County Choir   FEFP, Including Required Local Effort   Schools				Schools
Innovative Programs - County Honors Banquet   FEFP, Including Required Local Effort   Schools				Schools
Innovative Programs - District Art Show   FEFP, Including Required Local Effort   Schools	-			Schools
Tops				Schools
4056 Innovative Programs - Spelling Bee FEFP, Including Required Local Effort Schools 7105 Instructional Materials - Dual Enrollment Instructional Materials High Schools 3110 Instructional Materials - ESE Digital Applications Instructional Materials ESE & Schools 3106 Instructional Materials - Media Instructional Materials Schools, Charters and 9026 Re 3109 Instructional Materials - Science Labs Instructional Materials Schools, Charters and 9026 Re 3105 Instructional Materials - Textbooks Instructional Materials Schools, Charters and 9026 Re 3009 Instructional & District-Wide Software FEFP, Including Required Local Effort Instructional Technology & Informat 2017 Itinerant - Adaptive PE ESE Guarantee ESE & Schools 2018 Itinerant - Haering Impaired ESE Guarantee ESE & Schools 2008 Itinerant - Hearing Impaired ESE Guarantee ESE & Schools 2003 Itinerant - Hospital/Homebound ESE Guarantee ESE & Schools 2019 Itinerant - Occupational/Physical Therapy ESE Guarantee ESE & Schools 2027 Itinerant - School Psychologists ESE Guarantee SIS - ESOL, Psych., & Health & S 4021 Itinerant - Scial Workers ESE Guarantee ESE & Schools 2004 Itinerant - Visually Impaired ESE & Schools 2004 Itinerant - Visually Impaired ESE & Schools	7059 lı	nnovative Programs - Odyssey of the Mind	FEFP, Including Required Local Effort	Schools
7105 Instructional Materials - Dual Enrollment Instructional Materials BESE & Schools 3110 Instructional Materials - ESE Digital Applications Instructional Materials ESE & Schools 3106 Instructional Materials - Media Instructional Materials Schools, Charters and 9026 Re 3109 Instructional Materials - Science Labs Instructional Materials Schools, Charters and 9026 Re 3105 Instructional Materials - Textbooks Instructional Materials Schools, Charters and 9026 Re 3009 Instructional & District-Wide Software FEFP, Including Required Local Effort Instructional Technology & Informat 2017 Itinerant - Adaptive PE ESE Guarantee ESE & Schools 2018 Itinerant - Hasring Impaired ESE Guarantee ESE & Schools 2008 Itinerant - Hasring Impaired ESE Guarantee ESE & Schools 2023 Itinerant - Hospital/Homebound ESE Guarantee ESE & Schools 2019 Itinerant - Occupational/Physical Therapy ESE Guarantee ESE Guarantee ESE & Schools 2027 Itinerant - School Psychologists ESE Guarantee ESE & Schools 4021 Itinerant - Scial Workers ESE Guarantee ESE & Schools 5012 Itinerant - Staffing Specialists ESE Guarantee ESE & Schools ESE & Schools ESE Guarantee ESE & Schools	3058 lı	nnovative Programs - Science Fair	FEFP, Including Required Local Effort	Schools
3110   Instructional Materials - ESE Digital Applications   Instructional Materials   ESE & Schools     3106   Instructional Materials - Media   Instructional Materials   Schools, Charters and 9026 Re     3109   Instructional Materials - Science Labs   Instructional Materials   Schools, Charters and 9026 Re     3105   Instructional Materials - Textbooks   Instructional Materials   Schools, Charters and 9026 Re     3009   Instructional & District-Wide Software   FEFP, Including Required Local Effort   Instructional Technology & Informat     2017   Itinerant - Adaptive PE   ESE Guarantee   ESE & Schools     2018   Itinerant - Autistic   ESE Guarantee   ESE & Schools     2008   Itinerant - Hearing Impaired   ESE & Schools     2020   Itinerant - Hospital/Homebound   ESE Guarantee   ESE & Schools     2021   Itinerant - Occupational/Physical Therapy   ESE Guarantee   ESE & Schools     2027   Itinerant - School Psychologists   ESE Guarantee   SIS - ESOL, Psych., & Health & S     4021   Itinerant - Scial Workers   ESE Guarantee   ESE & Schools     2004   Itinerant - Visually Impaired   ESE & Schools     2004   Itinerant - Visually Impaired   ESE & Schools     2005   ESE Guarantee   ESE & Schools     2006   ESE Guarantee   ESE & Schools     2007   ESE Guarantee   ESE & Schools     2008   ESE Guarantee   ESE & Schools     2009   ESE Guarantee   ESE & Schools     2019   ESE Guarantee   ESE & Schools     2010   ESE Guarantee   ESE & Schools     2011   ESE Guarantee   ESE & Schools     2012   ESE & Schools   ESE Guarantee   ESE & Schools     2013   ESE Guarantee   ESE & Schools     2014   ESE Guarantee   ESE & Schools     2015   ESE Guarantee   ESE & Schools     2016   ESE & Schools   ESE Guarantee   ESE & Schools     2017   ESE Guarantee   ESE & Schools     2018   ESE Guarantee   ESE & Schools     2019   ESE Guarantee   ESE & Schools     2019   ESE Guarantee   ESE & Schools     2010   ESE Guarantee   ESE & Schools     2010   ESE Guarantee   ESE & Schools     2011   ESE Guarantee   ESE & Schools     2012   ESE Guarantee	4056 Ir	nnovative Programs - Spelling Bee	FEFP, Including Required Local Effort	
3106   Instructional Materials - Media   Instructional Materials   Schools, Charters and 9026 Re   3109   Instructional Materials - Science Labs   Instructional Materials   Schools, Charters and 9026 Re   3105   Instructional Materials - Textbooks   Instructional Materials   Schools, Charters and 9026 Re   3009   Instructional & District-Wide Software   FEFP, Including Required Local Effort   Instructional Technology & Informat   2017   Itinerant - Adaptive PE   ESE Guarantee   ESE & Schools   2018   Itinerant - Autistic   ESE Guarantee   ESE & Schools   2008   Itinerant - Hearing Impaired   ESE & Schools   ESE Guarantee   ESE & Schools   2023   Itinerant - Hospital/Homebound   ESE Guarantee   ESE & Schools   2019   Itinerant - Occupational/Physical Therapy   ESE Guarantee   ESE & Schools   2027   Itinerant - School Psychologists   ESE Guarantee   SIS - ESOL, Psych., & Health & S   4021   Itinerant - Social Workers   ESE Guarantee   ESE & Schools   2004   Itinerant - Staffing Specialists   ESE Guarantee   ESE & Schools   2004   Itinerant - Visually Impaired   ESE & Schools   2004   Itinerant - Visually Impaired   ESE & Schools   2004   Itinerant - Visually Impaired   ESE & Schools   2006   2007   20				
Instructional Materials - Science Labs   Instructional Materials   Schools, Charters and 9026 Re				
3105   Instructional Materials - Textbooks   Instructional Materials   Schools, Charters and 9026 Re   3009   Instructional & District-Wide Software   FEFP, Including Required Local Effort   Instructional Technology & Informat   2017   Itinerant - Adaptive PE   ESE Guarantee   ESE & Schools   2018   Itinerant - Autistic   ESE Guarantee   ESE & Schools   2008   Itinerant - Hearing Impaired   ESE Guarantee   ESE & Schools   2023   Itinerant - Hospital/Homebound   ESE Guarantee   ESE & Schools   2023   Itinerant - Occupational/Physical Therapy   ESE Guarantee   ESE & Schools   2019   Itinerant - Occupational/Physical Therapy   ESE Guarantee   ESE & Schools   2027   Itinerant - School Psychologists   ESE Guarantee   SIS - ESOL, Psych., & Health & S   4021   Itinerant - Social Workers   ESE Guarantee   ESE & Schools   2004   Itinerant - Staffing Specialists   ESE Guarantee   ESE & Schools   2004   Itinerant - Visually Impaired   ESE & Schools   2004   ESE Guarantee   ESE & Schools   2005   2006   2006   2006   2007   2				Schools, Charters and 9026 Reserves
3009   Instructional & District-Wide Software   FEFP, Including Required Local Effort   Instructional Technology & Informat 2017   Itinerant - Adaptive PE   ESE Guarantee   ESE & Schools				Schools, Charters and 9026 Reserves
2017 Itinerant - Adaptive PE ESE Guarantee ESE & Schools 2018 Itinerant - Autistic ESE Guarantee ESE & Schools 2008 Itinerant - Hearing Impaired ESE Guarantee ESE & Schools 2023 Itinerant - Hospital/Homebound ESE Guarantee ESE & Schools 2019 Itinerant - Occupational/Physical Therapy ESE Guarantee ESE & Schools 2027 Itinerant - School Psychologists ESE Guarantee SIS - ESOL, Psych., & Health & S 4021 Itinerant - Social Workers ESE Guarantee ESE & Schools 5012 Itinerant - Staffing Specialists ESE Guarantee ESE & Schools 2004 Itinerant - Visually Impaired ESE Guarantee ESE & Schools				
2018   Itinerant - Autistic   ESE Guarantee   ESE & Schools				Instructional Technology & Information Systems
2008     Itinerant - Hearing Impaired     ESE Guarantee     ESE & Schools       2023     Itinerant - Hospital/Homebound     ESE Guarantee     ESE & Schools       2019     Itinerant - Occupational/Physical Therapy     ESE Guarantee     ESE & Schools       2027     Itinerant - School Psychologists     ESE Guarantee     SIS - ESOL, Psych., & Health & S       4021     Itinerant - Social Workers     ESE Guarantee     ESE & Schools       5012     Itinerant - Staffing Specialists     ESE Guarantee     ESE & Schools       2004     Itinerant - Visually Impaired     ESE Guarantee     ESE & Schools				
2023   Itinerant - Hospital/Homebound   ESE Guarantee   ESE & Schools				
2019     Itinerant - Occupational/Physical Therapy     ESE Guarantee     ESE & Schools       2027     Itinerant - School Psychologists     ESE Guarantee     SIS - ESOL, Psych., & Health & S       4021     Itinerant - Social Workers     ESE Guarantee     ESE & Schools       5012     Itinerant - Staffing Specialists     ESE Guarantee     ESE & Schools       2004     Itinerant - Visually Impaired     ESE Guarantee     ESE & Schools		<u> </u>		
2027     Itinerant - School Psychologists     ESE Guarantee     SIS - ESOL, Psych., & Health & S       4021     Itinerant - Social Workers     ESE Guarantee     ESE & Schools       5012     Itinerant - Staffing Specialists     ESE Guarantee     ESE & Schools       2004     Itinerant - Visually Impaired     ESE Guarantee     ESE & Schools		, :		
4021     Itinerant - Social Workers     ESE Guarantee     ESE & Schools       5012     Itinerant - Staffing Specialists     ESE Guarantee     ESE & Schools       2004     Itinerant - Visually Impaired     ESE Guarantee     ESE & Schools				
5012     Itinerant - Staffing Specialists     ESE Guarantee     ESE & Schools       2004     Itinerant - Visually Impaired     ESE Guarantee     ESE & Schools		, -		·
2004 Itinerant - Visually Impaired ESE Guarantee ESE & Schools				
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3101 Lottery - Discretionary Lottery - Discretionary 9026 Reserves				
9160 Lottery - School Recognition Lottery - School Recognition Funds 9026 Reserves			·	

## School District of Okaloosa County List of Project Budgets Which Will Be Included in the Project Book - Alpha Order Fiscal Year 2018-2019 May 31, 2018

Project			2. 2.2.
Number	Project Name	Fund Source	Primary Cost Centers
GENERAL FUN 1084		Madianid Daimhumanach	Schools & Accounting
	Medicaid Reimbursement	Medicaid Reimbursement	Ţ.
9110 7014	Mental Health Assistance	Mental Health Assistance	SIS - ESOL, Psychologists, & Health Svcs.  Professional Services
	New Teacher Induction Program	FEFP, Including Required Local Effort	NWFL Ballet Only
3004 2013	Offset Decentralized FTE Reserves Peer Evaluation & Assessment	FEFP, Including Required Local Effort	Professional Services
9121	Print Shop	FEFP, Including Required Local Effort School & Department Reimbursement	Print Shop
7016	Professional Development - General Fund	FEFP, Including Required Local Effort	Curriculum, Instr. Tech., & Spec. P/S & Princ. Eva
7016	Purchased Positions - External	Reimbursement - Outside Sources	Community Affairs, Ruckel MS, Niceville HS
6123			Staff Development & Schools
2045	Reading Instruction	Reading Instruction	High Schools
	Reserve Officer Training Corp. (ROTC)	Federal Reimbursement	Ü
3107	Safe Schools	Safe Schools	Charters, Schools, and 9026 Reserves
3162	SAI - Attendance Officers	Supplemental Academic Instruction	SIS - Attendance, Discipline, & Safety  Best Chance North
8111	SAI - Best Chance	Supplemental Academic Instruction	Curriculum
7119	SAI - Closing the Gap	Supplemental Academic Instruction	ESE & Schools
3151	SAI - ESE Extended School Year June 2018	Supplemental Academic Instruction	
4110	SAI - ESOL	Supplemental Academic Instruction	SIS - ESOL, Psych., & Health & Schools
4162	SAI - In-School Suspension	Supplemental Academic Instruction	Schools
4109	SAI - Mentoring Services	Supplemental Academic Instruction	Reserves for Select Schools
8121	SAI - Secondary Intensive Math	Supplemental Academic Instruction	Middle Schools
0120	SAI - Secondary Intensive Reading	Supplemental Academic Instruction	High Schools
3102	SAI - Student Assessment	Supplemental Academic Instruction	Student Assessment
3161	SAI - Supplemental Academic Instruction	Supplemental Academic Instruction	Curriculum, Charters and 9026 Reserves
2086	SAI - Teenage Parenting Program	Supplemental Academic Instruction	SIS - ESOL, Psych., & Health
7162	SAI - Twilight School	Supplemental Academic Instruction	Okaloosa Technical College & CHOICE High
3008	School Instructional Contracts - District Funded	FEFP, Including Required Local Effort	Career & Technical Ed. & Select Schools
2909	School Maintenance	Maintenance Transfer from Capital Outlay	Maintenance
5909	School Maintenance - School Control	Maintenance Transfer from Capital Outlay	Schools
3007	School Communications	FEFP, Including Required Local Effort	Info. Systems & SIS - A, D, S for Schools
4016	Seat Management - Administrative	FEFP, Including Required Local Effort	Fixed Charges; Information Systems
4019	Seat Management - Instructional Computers	FEFP, Including Required Local Effort	Schools
2099	Stadium & Athletic Field Maintenance	FEFP, Including Required Local Effort	Maintenance
3180	Teachers Classroom Supply Assistance Program	Florida Teachers Classroom Supply Assistance	Schools, Charters and 9026 Reserves
0011	Utilities/Custodial - Other Facilities	FEFP, Including Required Local Effort	Best Chance North, Southside, STEMM Center
2021	Virtual Education Contribution	Virutal Education Categorical	9026 Reserves
0132	VPK - Year Long	VPK Funds	Participating Pre-K/Elementary Schools
5110	Workforce Development	Workforce Development	Okaloosa Technical College & CHOICE High
PECIAL REVE	NUE FUNDS - OTHER SPECIAL REVENUE		
9475	IDEA Part B	Federal	ESE & Schools
9476	IDEA Part B Pre-School	Federal	ESE & Schools
9401	Title I	Federal	Curriculum & Schools
9408	Title I - Homeless Set-Aside	Federal	Curriculum
9405	Title II - Part A - Teacher and Principal	Federal	Staff Develop., Professional Svcs., & Schools
9418	Title III - English Language Acquisition	Federal	SIS - ESOL, Psych., & Health & Schools
PECIAL REVE	NUE FUNDS - FOOD SERVICE		
	School Food Service	Federal, State and Local	School Food Service and Schools
5044	Vending Commissions	Federal, State and Local	School Food Service and Schools