

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION COMPARISON  
CRESTVIEW HIGH SCHOOL - CENTER 0601  
FISCAL YEAR 2017-2018 VS. FISCAL YEAR 2018-2019  
AS OF MAY 9, 2018**

ADJ. PROJ.UFTE = 1866      ADJ. PROJ.UFTE = 1906.6

| DESCRIPTION                                      | MONTHS   | FY 2017-2018<br>POSITIONS<br>ALLOCATED<br>>= 1,500 UFTE | FY 2018-2019<br>POSITIONS<br>ALLOCATED<br>>= 1,500 UFTE | INCREASES/<br>(DECREASES) | NOTES FOR FY 2018-2019 POSITIONS                    |
|--|----------|---|---|---------------------------|---|
| <b>PRINCIPAL ALLOCATIONS</b>                     |          |   |   |                           |   |
| PRINCIPAL  | 12-MONTH | 1.00  | 1.00  | -                         |   |
| ASSISTANT PRINCIPAL I/II                         | 12-MONTH | -   | -   | -                         |   |
| <b>ASSISTANT PRINCIPAL ALLOCATIONS</b>           |          |   |   |                           |   |
| ASSISTANT PRINCIPAL I                            | 12-MONTH | 3.00  | 3.00  | -                         |   |
| ASSISTANT PRINCIPAL II                           | 12-MONTH | -   | -   | -                         |   |
| ASSISTANT PRINCIPAL II                           | 10-MONTH | -   | -   | -                         |   |
| <b>INSTRUCTIONAL ALLOCATIONS</b>                 |          |   |   |                           |   |
| TEACHER - BASIC, VOC, OR GIFTED                  | 10-MONTH | 91.60   | 90.60   | (1.00)                    |   |
| TEACHER - ESE CLASSROOM (NON-GIFTED)             | 10-MONTH | 4.50  | 4.50  | -                         |   |
| TEACHER - ESE RESOURCE (NON-GIFTED)              | 10-MONTH | 2.00  | 2.00  | -                         |   |
| TEACHER - ELEMENTARY PE                          | 10-MONTH | -   | -   | -                         |   |
| TEACHER - ELEMENTARY ELECTIVE                    | 10-MONTH | -   | -   | -                         |   |
| TEACHER - MIDDLE BAND DIRECTOR                   | 10-MONTH | -   | -   | -                         |   |
| TEACHER - HIGH/K-12 BAND DIRECTOR                | 12-MONTH | 1.00  | 1.00  | -                         |   |
| TEACHER - HIGH BAND ASSISTANT                    | 10-MONTH | 1.00  | 1.00  | -                         |   |
| TEACHER - SILVER SANDS FINE ART                  | 10-MONTH | -   | -   | -                         |   |
| TEACHER - ROTC                                   | 10-MONTH | 2.00  | 2.00  | -                         |   |
| <b>GUIDANCE ALLOCATIONS</b>                      |          |   |   |                           |   |
| GUIDANCE COUNSELOR                               | 12-MONTH | 1.00  | 1.00  | -                         |   |
| GUIDANCE COUNSELOR                               | 10-MONTH | 3.00  | 3.00  | -                         |   |
| <b>MEDIA ALLOCATIONS</b>                         |          |   |   |                           |   |
| MEDIA SPECIALIST                                 | 10-MONTH | -   | -   | -                         |   |
| LIBRARY ASSISTANT                                | 9-MONTH  | 1.00  | 1.00  | -                         |   |
| <b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>   |          |   |   |                           |   |
| TSA/DEAN   | 12-MONTH | 1.00  | 1.00  | -                         |   |
| TSA/DEAN   | 10-MONTH | -   | -   | -                         |   |
| ATHLETIC DIRECTOR                                | 12-MONTH | 1.00  | 1.00  | -                         |   |
| <b>CLERICAL ALLOCATIONS</b>                      |          |   |   |                           |   |
| SCHOOL BOOKKEEPER                                | 12-MONTH | 1.00  | 1.00  | -                         |   |
| SCHOOL SECRETARY                                 | 12-MONTH | 2.00  | 2.00  | -                         |   |
| SCHOOL SECRETARY                                 | 10-MONTH | 3.00  | 3.00  | -                         |   |
| SCHOOL LEVEL CLERK                               | 10-MONTH | 1.00  | 1.00  | -                         |   |
| <b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b> |          |   |   |                           |   |
| BASIC PARAPROFESSIONAL                           | 9-MONTH  | -   | -   | -                         |   |
| BASIC PARAPRO - INTENSIVE READ/MATH              | 9-MONTH  | -   | -   | -                         |   |
| PE PARAPROFESSIONAL                              | 9-MONTH  | -   | -   | -                         |   |
| ISS/STP PARAPROFESSIONAL                         | 9-MONTH  | 1.00  | 1.00  | -                         |   |
| VO-TECH PARAPROFESSIONAL                         | 10-MONTH | -   | -   | -                         |   |
| LUNCHROOM MONITOR - 2.50 HOURS                   | 9-MONTH  | -   | -   | -                         |   |
| ESOL INTERPRETER                                 | 10-MONTH | 1.00  | 1.00  | -                         |   |
| ESE PARAPROFESSIONAL                             | 9-MONTH  | 5.00  | 5.00  | -                         |   |
| JOB COACH  | 9-MONTH  | -   | -   | -                         |   |
| 1:1 ESE PARAPROFESSIONAL                         | 9-MONTH  | 3.00  | 2.00  | (1.00)                    |   |
| ESE INTERPRETER                                  | 9-MONTH  | -   | 1.00  | 1.00                      |   |
| <b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>       |          |   |   |                           |   |
| CUSTODIAN - LEAD                                 | 12-MONTH | -   | 1.00  | 1.00                      |   |
| CUSTODIAN  | 12-MONTH | -   | 5.00  | 5.00                      |   |
| CUSTODIAN  | 10-MONTH | -   | -   | -                         |   |
| CUSTODIAN  | 9-MONTH  | -   | -   | -                         |   |
| CLEANER - 3.50 HOURS                             | 10-MONTH | -   | 7.00  | 7.00                      |   |
| <b>TOTAL SCHOOL POSITIONS</b>                    |          | <b>130.10</b>   | <b>142.10</b>   | <b>12.00</b>              |   |
| <b>DISTRICT-HIRED SCHOOL POSITIONS</b>           |          |   |   |                           |   |
| SPEECH TEACHER                                   | 10-MONTH | 0.40  | 0.60  | 0.20                      |   |
| STAFFING SPECIALIST                              | 10-MONTH | 0.450   | 0.550   | 0.10                      |   |
| INSTRUCTIONAL COACH - READING/ELA                | 10-MONTH | -   | -   | -                         |   |
| INSTRUCTIONAL COACH - READING/ELA                | 10-MONTH | -   | -   | -                         | TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. |
| INSTRUCTIONAL COACH - MATH                       | 10-MONTH | -   | -   | -                         |   |
| INSTRUCTIONAL COACH - MATH                       | 10-MONTH | -   | -   | -                         | TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. |
| <b>SUMMER HOURS</b>                              |          |   |   |                           |   |
| SUMMER HOURS - ASST. PRINCIPAL                   |          | -   | -   | -                         |   |
| SUMMER HOURS - GUIDANCE COUNSELOR                |          | 60.00   | 60.00   | -                         |   |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.