

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
EDWINS ELEMENTARY SCHOOL - CENTER 0031
FISCAL YEAR 2017-2018 VS. FISCAL YEAR 2018-2019
AS OF MAY 9, 2018**

ADJ. PROJ.UFTE = 445 ADJ. PROJ.UFTE = 473

| DESCRIPTION | MONTHS | FY 2017-2018 | FY 2018-2019 | INCREASES/ (DECREASES) | NOTES FOR FY 2018-2019 POSITIONS |
|--------------------------------------------------|----------|--------------------------------------|--------------------------------------|---------------------------|-----------------------------------------------------|
| | | POSITIONS ALLOCATED < 600 UFTE | POSITIONS ALLOCATED < 600 UFTE | | |
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 21.00 | 22.00 | 1.00 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 6.00 | 5.00 | (1.00) | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | + 1.00 Grandfathered |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - SILVER SANDS FINE ART | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| BASIC PARAPRO - INTENSIVE READ/MATH | 9-MONTH | - | - | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| ISS/STP PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 2.00 | 1.00 | |
| ESE PARAPROFESSIONAL | 9-MONTH | 6.00 | 5.00 | (1.00) | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | - | (1.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | - | 1.00 | 1.00 | |
| CUSTODIAN | 12-MONTH | - | 1.00 | 1.00 | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | 0.80 | 0.80 | |
| CLEANER - 3.50 HOURS | 10-MONTH | - | - | - | |
| TOTAL SCHOOL POSITIONS | | 51.00 | 52.80 | 1.80 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | 1.20 | 1.20 | - | |
| STAFFING SPECIALIST | 10-MONTH | 0.450 | 0.338 | (0.11) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.80 | 0.80 | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.10 | 0.10 | - | TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.15 | 0.15 | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.25 | 0.25 | - | TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. |
| SUMMER HOURS | | | | | |
| SUMMER HOURS - ASST. PRINCIPAL | | 60.00 | 60.00 | - | |
| SUMMER HOURS - GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.